OF THE STATE OF THE CARD	Lo	State of New Jersey Local Government Services 2018 Municipal User Friendly Budget										
Year:	2018	Municipal User	Friendly B	udget								
MUNICIPALITY:		rough - County of Camden		•			Adopted					
MUNICIPALITY: Municode:			Filename:	0418_fba	201	8 xls						
indinoodo:		www.haddonhts.com	i nonamo.		_201	0./10	,,,,,					
	Phone Number:		856-547-5259									
	Mailing Address:		625 Station Ave.									
	C											
Email the UFB if no	t using Outlook	Municipality:	Haddon Heights	State:	NJ	Zip:	08035					
	Mayor			•								
First Name	Middle Name	Last Name	Term Expires	Business En	nail							
Jack	D	Merryfield	12/31/2019									
	Chief Administr	ative Officer										
			J									
	Chief Financial	Officer	•									
Christie		Ehret		cehret@haddo	nhts.co	<u>om</u>						
	Municipal Clerk		•									
Kelly		Santosusso		ksantosusso@ha	addonł	nts.com						
	Registered Mun	icipal Accountant	1									
Robert		Marrone		rmarrone@bow	manllp	o.com						
	Governing Body	y Members										
First Name	Middle Name	Last Name	Term Expires	Business En	nail							
Susan		Griffith	12/31/2019	sgriffith@haddo	nhts.c	om						
Bryan		Scroeder	12/31/2019	bschroeder@ha	ddonh	ts.com						
Scott		Schreiber	12/31/2018	sschreiber@had	donht	s.com						
Jacquelyn		Valvardi	12/31/2018	jvalvardi@hadd	onhts.	com						
Christopher		Mrozinski	12/31/2020	cmrozinski@had	ldonht	s.com						
Stephanie		Madden	12/31/2020	smadden@hadd	lonhts.	.com						

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Avg Residential	<u>Current Year 2</u> Taxes	Actual/Estimated	Tax Levy
				e	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			<i><i>h</i> f T</i> <i>h f f</i> <i>h h f h h</i> <i>h h h</i> <i>h h h</i> <i>h h</i> <i>h</i> <i>h h</i> <i>h h</i> <i>h h</i> <i>h h</i> <i>h h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h</i> <i>h h h h h h h h h h</i>
Municipal Purpose Tax	0.680	\$5,631,433.07	21.69%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$5,796,387.54
Municipal Library	0.320	\$271,566.93	1.05%	\$0.00	Municipal Library	ESTIMATED	\$275,428.33
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		*** *** ***
Local School District	1.592	\$13,169,542.00	50.73%	\$0.00	Local School District	ESTIMATED	\$13,300,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.813	\$6,720,805.55	25.89%	\$0.00	County Purposes	ESTIMATED	\$6,850,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.020	\$164,176.36	0.63%	\$0.00	County Open Space	ESTIMATED	\$165,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	3.425	\$25,957,523.91	100.00%	\$0.00	Total ESTIMATED amount to be rais	ed by taxes	\$26,386,815.87
Total Taxable Valuation as of	October 1, 2017	\$832,569,337.00			Revenue Anticipated, Excluding Tax	Levy	2,487,232.34
(To be used to calculate the current year tax rat	.e)				Budget Appropriations, before Reserv	e for Uncollected Taxes	8,101,169.47
Current Year Average Residential Ass	sessment	\$286,369.00			Total Non-Municipal Tax Levy		\$20,315,000.00
	=				Amount to be Raised by Taxes - Befo	re RUT	\$25,928,937.13
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$459,152.76
					Total Amount to be Raised by Taxes		\$26,388,089.89
	Comparison	- Municipal Purposes	Tay Rate		· · · · · · · · · · · · · · · · · · ·		
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculat	e RIT	98.26%
	0.680	0.696	2.38%		70 of Tax Concetions used to Calculat	=	70.207
	0.080	0.090	2.3870		If % used exceeds the actual collection	n % then	
	Comparison	- Municipal Purposes	Tay Levy		reference the statutory exception used		
				¢ Cl ()	reference the statutory exception used		
			% Change (+/-) 2.93%	\$ Change (+/-) \$164,954.47	Tor Collections ACTUAL of of D	ton Vacan	
	\$5,631,433.07	\$5,796,387.54	2.93%	\$164,954.47	Tax Collections - ACTUAL as of P		05 700 400 0
	а · т /				Total Tax Revenue, Collections CY 2		25,782,489.98
	Comparison - Impact	on Avg. Residential Ta	<u>ax Payment (Mun</u> % Change (+/-)	\$ Change (+/-)			26,084,866.44
			$(\perp hange (\perp /_))$	Λ (hange ($\perp/_{-}$)	% of Taxes Collected, CY 2017		98.849
	Prior Year C		o Change (17-)	e e e	, o or runos concerca, or 2017	=	
		Surrent Year 9 \$1,993.71	#DIV/0!	\$1,993.71		=	
	Prior Year C		•	e e e	Delinquent Taxes - December 31, 201	7	\$287,941.77

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.68%	\$5,000.00	\$730,000.00	\$735,000.00	\$735,000.00							
08	Local Revenue	-17.88%	(\$117,915.19)	\$659,415.19	\$541,500.00	\$541,500.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$754,209.00	\$754,209.00	\$754,209.00							
08	Uniform Construction Code Fees	-20.86%	(\$29,000.00)	\$139,000.00	\$110,000.00	\$110,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-85.76%	(\$198,810.90)	\$231,834.24	\$33,023.34	\$33,023.34							
08	Other Special Items	-61.93%	(\$62,622.65)	\$101,122.65	\$38,500.00	\$38,500.00							
15	Receipts from Delinquent Taxes	-17.55%	(\$58,544.55)	\$333,544.55	\$275,000.00	\$275,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.77%	(\$104,209.42)	\$5,900,596.95	\$5,796,387.53	\$5,796,387.53							
07	Minimum Library Tax	1.42%	\$3,861.40	\$271,566.93	\$275,428.33	\$275,428.33							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.16%	(\$562,241.31)	\$9,121,289.51	\$8,559,048.20	\$8,559,048.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	11.00	4.66%	\$35,775.00	\$767,445.00	\$803,220.00	\$803,220.00								
21	Land-Use Administration		2.00	0.64%	\$200.00	\$31,025.00	\$31,225.00	\$31,225.00								
22	Uniform Construction Code		8.00	6.85%	\$5,950.00	\$86,835.00	\$92,785.00	\$92,785.00								
23	Insurance			2.05%	\$35,030.00	\$1,704,970.00	\$1,740,000.00	\$1,740,000.00								
25	Public Safety	18.00	39.00	4.62%	\$82,460.97	\$1,784,961.91	\$1,867,422.88	\$1,838,455.00	\$28,967.88							
26	Public Works	8.00	5.00	-14.22%	(\$191,420.92)	\$1,346,136.83	\$1,154,715.91	\$1,147,975.00	\$6,740.91							
27	Health and Human Services			8.00%	\$800.00	\$10,000.00	\$10,800.00	\$10,800.00								
28	Parks and Recreation		11.00	2.56%	\$1,700.00	\$66,300.00	\$68,000.00	\$68,000.00								
29	Education (including Library)			1.47%	\$4,000.00	\$272,000.00	\$276,000.00	\$276,000.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			-0.21%	(\$550.00)	\$264,400.00	\$263,850.00	\$263,850.00								
32	Landfill / Solid Waste Disposal			8.58%	\$19,600.00	\$228,500.00	\$248,100.00	\$248,100.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-4.08%	(\$24,950.00)	\$610,850.00	\$585,900.00	\$585,900.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			6.15%	\$8,600.00	\$139,900.00	\$148,500.00	\$148,500.00								
44	Capital			-15.79%	(\$7,500.00)	\$47,500.00	\$40,000.00	\$40,000.00								
45	Debt			-2.13%	(\$15,328.00)	\$719,678.00	\$704,350.00	\$704,350.00								
46	Deferred Charges			-33.70%	(\$33,699.32)	\$100,000.00	\$66,300.68	\$66,300.68								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-3.96%	(\$18,873.97)	\$476,752.70	\$457,878.73	\$457,878.73								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	28.00	76.00	-1.13%	(\$98,206.24)	\$8,657,254.44	\$8,559,048.20	\$8,523,339.41	\$35,708.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future V. Hurting appropriation	Structuresses	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	Χ		Judgements	\$135,000.00	Current litagation

				KOPERTY - PROPERTY			
Property Tax Assess		erties (October 1, 2017 Val		Property Tax Asses		perties (October 1, 2017 Va	
1 17 1	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	12	\$521,300.00	0.06%	15A Public Schools	4	\$22,790,900.00	24.47%
2 Residential	2,597	\$743,699,000.00	89.33%	15B Other Schools	1	\$3,717,700.00	3.99%
3A/3B Farm	175	¢20,549,400,00	0.00%	15C Public Property	78	\$20,113,200.00	21.60%
4A Commercial	175	\$80,548,400.00	9.67%	15D Church and Charities	15	\$28,358,900.00	30.45%
4B Industrial 4C Apartments	2	\$517,600.00 \$6,440,300.00	0.06% 0.77%	15E Cemeteries & Graveyards 15F Other Exempt	22	\$18,155,800.00	0.00%
4C Apartments 5A/5B Railroad	9	\$0,440,500.00	0.00%	15F Other Exempt	22	\$18,155,800.00	19.49%
6A/6B Business Personal Property	1	\$842,737.00	0.10%				
Total	2,796	\$832,569,337.00		Total	120	\$93,136,500.00	100.00%
	2,790	\$832,309,337.00	100.00%	Total	120	\$95,130,500.00	100.00%
	X7-1	100.160/	1				
Average Ratio (%), Assessed to True		100.16%					
Equalized Valuation, Taxable Properti	ies	\$831,239,354.03		Percentage of Exempt vs.			
				Non-Exempt Properties	11.19%		
Total # of property tax appeals fi	led in 2017	County Tax Board	16.00				
		State Tax Court	0.00				
Number of 2017 County Tax Board de	ecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appea	als in State Tax Court		0.00				
Amount paid out by municipality for ta	ax appeals in 2017		\$0.00				
			+ • • • •				
Prior Budget Year's Payn	nents in Lieu of Tax ((PILOT) - 5 Year Exemption	ns/Abatements				
<u> </u>	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate			
G Commercial/Industrial Exemption		8					
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
		0.00	Sheet UFB		l		

ASSESSED DOODEDTV VALUATIONS EVEMDT DOODEDTV DOODEDTV TAV ADDEAL DATA

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								USI	ER FRIENDI
									Long Terr
Prior Budget Year'	s Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's	Payments in Lie	u of Tax (PILO]	() - Long Term T	ax Exemptions
Droject	Type of Project			Taxes if Billed In Full	Droiset	Type of Project			Taxes if Billed In Full
Project Name	(use drop-down for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate	Project Name	(use drop-down	DIL OT Dilling	Assessed Value	2017 Total Tax R
Haddon Heights Senior Housing	Aff. Housing	\$35,000.00	\$11,334,800.00		Ivallie	for data entry)		Assessed value	2017 10tal 1ax K
Haddon Heights Senior Housing	Aff. Housing	\$5,269.06	\$532,600.00	\$18,241.55					
Haddon Heights Senior Housing	Aff. Housing	\$6,353.10	\$642,100.00	\$21,991.93					
Haddon Heights Senior Housing	Aff. Housing	\$2,117.24	\$214,000.00	\$7,329.50					
Haddon Heights Senior Housing	All. Housing	ψ2,117.24	\$214,000.00	φ1,527.50					
					-				
Total Long Term Exemptions -	Column Total	48,739.40	12,723,500.00	435,779.88	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.
Mark "X" if Grand Total		- 7 • •							

USER FRIENDLY BUDGET SECTION

m Tax Exemptions

	Prior Budget Year	's Payments in Lieu	ı of Tax (PILOT)) - Long Term Tax	x Exemptions	<u>Prior Budget Ye</u>	ear's Payments in Lieu	of Tax (PILOT)	- Long Term Tax E	<u>xemptions</u>
	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
ate	Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate
			·							
00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00	\$0.00	\$0.00
						Total Long Term Exemption	ons - GRAND TOTAl	\$48,739.40	\$12,723,500.00	\$435,779.88
She	et UFB-6									Sheet UFB-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	3.00	3.00	316,728.80	\$274,625.00	\$4,000.00		\$16,788.99	\$21,314.81
Police Officers (Including Superior Officers)	16.00		1,881,637.56	\$1,321,200.00	\$50,040.00	\$337,600.00	\$152,914.58	\$19,882.98
Fire Fighters (Including Superior Officers)	2.00	16.00	146,542.88	\$107,600.00	\$500.00		\$30,173.23	\$8,269.65
All Other Union Employees not listed above	7.00	13.00	822,125.06	\$581,610.00	\$36,775.00		\$156,433.61	\$47,306.45
All Other Non-Union Employees not listed above		44.00	270,465.24	\$251,245.00				\$19,220.24
Totals	28.00	76.00	3,437,499.55	\$2,536,280.00	\$91,315.00	\$337,600.00	\$356,310.41	\$115,994.14

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u> Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	12.00	\$11,347.56	\$136,170.72	10.00	\$11,452.18	\$114,521.80
Parent & Child	3.00	\$22,076.40	\$66,229.20	2.00	\$22,132.10	\$44,264.20
Employee & Spouse (or Partner)	4.00	\$24,720.40	\$98,881.60	3.00	\$24,844.10	\$74,532.30
Family	9.00	\$30,604.40	\$275,439.60	7.00	\$30,884.10	\$216,188.70
Employee Cost Sharing Contribution (enter as negative -)			(\$109,260.07)			(\$87,196.73)
Subtotal	28.00		\$467,461.05	22.00		\$362,310.27
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	40	\$13,752.00	\$550,080.00	38	\$11,724.00	\$445,512.00
Parent & Child	3	\$18,576.00	\$55,728.00	2	\$19,056.00	\$38,112.00
Employee & Spouse (or Partner)	3	\$31,008.00	\$93,024.00	3	\$30,678.00	\$92,034.00
Family	8	\$33,932.00	\$271,456.00	9	\$34,800.00	\$313,200.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	54.00		\$970,288.00	52.00		\$888,858.00
GRAND TOTAL	82.00		\$1,437,749.05	74.00		\$1,251,168.27

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	
NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)										
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Police	7299.00		X							
Fire	124.00	\$3,269.12	X							
Public Works	1315.00	\$29,782.62	X							
Administrion	154.00	\$2,876.97	X							
Non-Union	1813.50	\$43,324.37		X						
	-									
Totals	10705.50	\$412,411.33								
Total Funds Reserved	as of end of 2017	\$0.00								
Total Funds App	propriated in 2018	\$4,540.00								

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT											
	Gross		Net		Current Year	2019	2020	All Additional Future			
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets			
				_							
Local School Debt	\$10,305,000.00	\$10,305,000.00	\$0.00	Utility Fund - Principal							
Regional School Debt			\$0.00	Utility Fund - Interest							
				Bond Anticipation Notes - Principal							
Utility Fund Debt				Bond Anticipation Notes - Interest	\$16,650.00						
0			\$0.00	Bonds - Principal	\$545,000.00	\$565,000.00	\$615,000.00	\$2,481,000.00			
0			\$0.00	Bonds - Interest	\$128,371.25	\$109,460.00	\$88,985.00	\$316,745.00			
0			\$0.00	Loans & Other Debt - Principal	\$12,629.59	\$12,883.44	\$13,142.40	\$48,113.74			
0			\$0.00	Loans & Other Debt - Interest	\$1,672.55	\$1,418.70	\$1,519.74	\$1,943.69			
0			\$0.00	_							
0			\$0.00	Total	\$704,323.39	\$688,762.14	\$718,647.14	\$2,847,802.43			
Municipal Purposes											
Debt Authorized	\$4,206,000.00	\$52,800.00	\$4,153,200.00	Total Principal	\$557,629.59	\$577,883.44	\$628,142.40	\$2,529,113.74			
Notes Outstanding	\$1,116,000.00		\$1,116,000.00	Total Interest	\$146,693.80	\$110,878.70	\$90,504.74	\$318,688.69			
Bonds Outstanding	\$166,300.68		\$166,300.68	% of Total Current Year Budget	8.23%						
Loans and Other Debt	\$86,769.17		\$86,769.17	F							
-		-		Description	Debt Not Listed Above						
Total (Current Year)	\$15,880,069.85	\$10,357,800.00	\$5,522,269.85	Total Guarantees - Governmental							
				Total Guarantees - Other							
				Total Capital/Equipment Leases							
Population (2010 census)	7,473			Total Other							
-						-		_			
Per Capita Gross Debt	\$2,124.99			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>				
Per Capita Net Debt	\$738.96			Rating	AA-						
				Year of Last Rating	2017						
3 Yr. Average Property Valuation		\$817,794,474.00				I		1			
	=			Mark "X" if Municipality has	no bond rating						
Net Debt as % of 3 Year Avg Proper	rty Valuation	0.68%									
	=	0.0070		Sheet UFB-10							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Audubon Borough	Court Service		1/1/2018	12/31/2020	\$140,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)

