

2011 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2011 BUDGET)

MUNICIPALITY: BOROUGH OF HADDON HEIGHTS

COUNTY: CAMDEN

MAY 23 2011

ADOPTED COPY

Final Adoption May 13

Mayor's Name <u>Scott M. Alexander</u>	Term Expires <u>12-31-11</u>
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Municipal Officials	
} Date of Org. Appt. <u>January 8, 2011</u> Acting Cert. No. _____ T-1479 Cert. No. _____ N-0801 Cert. No. _____ CR00426 Lic. No. _____	Marie Holcomb <u>Municipal Clerk</u> Andrea A. Penney <u>Tax Collector</u> Sharon E. Smith <u>Chief Financial Officer</u> Robert S. Marrone <u>Registered Municipal Accountant</u> Richard DeMichele <u>Municipal Attorney</u>

Official Mailing Address of Municipality
Borough of Haddon Heights
625 Station Avenue
Haddon Heights, New Jersey 08035
 Fax #: _____
(856) 547-5259

Name	Term Expires	Governing Body Members
<u>Kathryn Lange</u>	<u>12-31-11</u>	
<u>Daniel Hagerly</u>	<u>12-31-11</u>	
<u>Stephen Berryhill</u>	<u>12-31-12</u>	
<u>David McCollum</u>	<u>12-31-12</u>	
<u>Rosemary Fitzgerald</u>	<u>12-31-13</u>	
<u>Edward Forte, Jr.</u>	<u>12-31-13</u>	
_____	_____	
_____	_____	
_____	_____	

Please attach this to your 2011 BUDGET AND MAIL TO:

Director, Division of Local Government Services
 Department of Community Affairs
 PO Box 803
 Trenton, New Jersey 08625

Division Use Only	Municode: _____ Public Hearing Date: _____
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**2011
MUNICIPAL BUDGET**

Municipal Budget of the _____ Borough of _____ Haddon Heights _____, County of Camden for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ day of _____, 2011, and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
 Certified by me, this _____ day of _____, 2011.

 Clerk
 625 Station Avenue
 Address
 Haddon Heights, New Jersey 08035
 Address
 856-547-7164
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.
 Certified by me, this _____ day of _____, 2011.

 Registered Municipal Accountant
 Address
 601 White Horse Rd., Voorhees, NJ 08043
 Address
 (856) 435-6200
 Phone Number
 Certified by me, this _____ day of _____, 2011.

 Chief Financial Officer

 March, 2011.

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs

Director of the Division of Local Government Services
 By: *Christine M. Zappella*

Dated: *June 6, 2011*

Sheet 1

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services
 By: _____
 Dated: 2011

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH of HADDON HEIGHTS, County of CAMDEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Haddon Heights, County of Camden, for the Fiscal Year 2011.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be it Further Resolved, that said Budget be published in the

Retrospect

in the issue of

April 29

, 2011.

The Governing Body of the Borough of Haddon Heights does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE

(insert last name)

Ayes

Fitzgerald
Hagburn
Furk
Langs
McCollum
Bennhill

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the

Haddon Heights, County of Camden, on March 1, 2011.

A Hearing on the Budget and Tax Resolution will be held at

Borough Hall

, on

May 17

, 2011 at

7:00 o'clock

PM

at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

(Click Button Below)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

Year 2011	
XXXXXXXXXXXXXXXXXXXXXXXXXXXX	General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)
XXXXXXXXXXXXXXXXXXXXXXXXXXXX	1. Appropriations within "CAPS"
6,085,588.00	(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}
XXXXXXXXXXXXXXXXXXXXXXXXXXXX	2. Appropriations excluded from "CAPS"
1,055,409.48	(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}
	(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)
1,055,409.48	Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)
376,524.11	3. Reserve for Uncollected Taxes (Item M, Sheet 29)-Based on Estimated Percent of Tax Collections 98.20% Building Aid Allowance for Schools- 2011 - \$ _____ 2010 - \$ _____
7,517,521.59	4. Total General Appropriations (Item 9, Sheet 29)
2,655,521.59	5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)(i.e. Surplus, Misc. Revenues and Receipts from Delinquent Taxes)
XXXXXXXXXXXXXXXXXXXXXXXXXXXX	6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)
4,595,119.83	(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)
	(b) Addition to Local District School Tax (Item 6(b), Sheet 11)
266,880.17	(c) Minimum Library Tax (See Note below)
	P.L. 2011c.38 was enacted on March 21, 2011 which provides for a dedicated line item for a library tax. This reduces the municipal tax levy in 6. (a) above.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

CAP CALCULATION (1977 CAP)

The municipal budget for the calendar year 2011 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Borough of Haddon Heights, is calculated as follows:

Total General Appropriations for 2010	\$ 7,350,105.00	Amount on Which 2.0% "CAP" is Applied (brought forward)	\$ 5,948,825.00
Cap Base Adjustments:			
Public Employees' Retirement System			
Police and Firemen's Retirement System			
Subtotal	\$ 7,350,105.00	2.0% "CAP"	\$ 147,021.00
Exceptions Less:		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	\$ 6,067,801.50
Total Other Operations	312,213.00	Additional Exceptions:	
Total UCC		Available from Banking - 2009	\$ 57,967.73
Total Interlocal Serv Agreement	9,500.00	Available from Banking - 2010	\$ 669,147.29
Total Additional Appropriations	8,317.00	Assessed Value of New Construction per Assessor's Certification	\$ 24,298.00
Total Public-Private Offset	220,000.00	Additional Increase in "CAPS" per COLA Ordinance	\$ 89,232.38
Total Debt Service	367,181.00		
Total Deferred Charges	63,492.00	Total Additional Exceptions	\$ 840,645.40
Judgements			
Cash Deficit of Preceding Year			
Total Approp for School Purp			
Transferred to Board of Ed			
Reserve for Uncollected Taxes	420,577.00	Total Allowable Appropriations Within "CAPS" for 2011	\$ 6,908,446.90
Total Exceptions:	\$ 1,401,280.00		
Amount on Which 2.0% "CAP" is Applied (carried forward)	\$ 5,948,825.00		

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administration	122.00	24,400.00		X	
Court	44.00	7,590.00		X	
Fire	224.00	50,050.00		X	
Public Works	309.50	49,917.00		X	
Police (non-labor agreement)	330.00	71,934.00		X	
Police	91.00	32,570.20	X		
Medicare Tax on Police		1,288.37			
Employer Taxes on Other		11,292.01			
TOTALS	1,120.50 Days	\$ 249,041.58			
Total Funds Reserved as of end of 2010					
Total Funds Appropriated in 2011					

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Borough of Haddon Heights is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$5,170,655	Less: Canceled or Unexpended Waivers	
Less: Canceled or Unexpended Exclusions	-		
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-		
Less: Prior Year Deferred Charges: Emergencies	-		
Less: Prior Year Recycling Tax	11,000		
Less: Changes in Service Provider: Transfer of Service/ Function	266,880		
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	4,892,775		
Plus: 2% Cap increase	97,855		
Adjusted Tax Levy	4,990,630		
Plus: Assumption of Service/ Function	-		
Adjusted Tax Levy Prior to Exclusions	4,990,630		
Exclusions:			
Allowable Shared Service Agreements Increase	95,274		
Allowable Health Insurance Cost Increase	90,096		
Allowable Pension Obligations Increase			
Allowable LOSAP Increase			
Allowable Capital Improvements Increase			
Allowable Debt Service and Capital Leases Increase			
Recycling Tax Appropriation	9,600		
Deferred Charges to Future Taxation Unfunded	53,840		
Current Year Deferred Charges: Emergencies			
Add Total Exclusions	248,810		
Adjusted Tax Levy After Exclusions	\$ 5,238,784		
Less: Canceled or Unexpended Exclusions	656		
Adjusted Tax Levy After Exclusions	\$ 5,238,784		
Additions:			
New Ratables - Increase in Valuations (New Construction and Additions)	\$ 3,856,900		
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$ 0.630		
New Ratable Adjustment to Levy	24,298		
Amounts approved by Referendum			
Maximum Allowable Amount to be Raised by Taxation	\$ 5,263,083		
Amount to be Raised by Taxation for Municipal Purposes	\$ 4,595,120		
Unused CY 2011 Tax Levy Available for Banking (CY 2012 - CY 2014)	\$ 667,963		

Sheet 3d

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	2011	2010	Realized in Cash in 2010
		Anticipated		
1. Surplus Anticipated	08-101	519,695.00	340,500.00	340,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	519,695.00	340,500.00	340,500.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Licenses:	08-103	xxxxxxx	xxxxxxx	xxxxxxx
Alcoholic Beverages	08-103			
Other	08-104	2,005.00	2,000.00	2,005.00
Fees and Permits	08-105	39,546.00	57,000.00	56,076.90
Fines and Costs:	08-110	xxxxxxx	xxxxxxx	xxxxxxx
Municipal Court	08-110	240,952.00	193,200.00	219,002.91
Other	08-109			
Interest and Costs on Taxes	08-112	79,500.00	65,000.00	82,866.31
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	5,136.00	9,000.00	5,136.11
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	2011	2010	Realized in Cash in 2010
			Anticipated		
3. Miscellaneous Revenue - Section A: Local Revenues (continued):					
	Cable TV Franchise Fee	08-120	92,421.00	84,136.00	84,136.87
	Payments in Lieu of Taxes	08-121	50,970.01	40,000.00	51,099.61
	Recreation Fees	08-127	48,296.00	15,000.00	29,394.00
	Facility Rentals	08-128	28,344.00	7,500.00	9,559.70
Total Section A: Local Revenues					
		08-001	587,170.01	472,836.00	539,277.41

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

Realized in Cash in 2010	GENERAL REVENUES		FCOA	2011	2010
	Anticipated				
	3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
	Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)				
			xxxxxxx	101,000.00	74,873.00
114,957.00			08-160	101,000.00	74,873.00
	Uniform Construction Code Fees				
	Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:				
			xxxxxxx	xxxxxxx	xxxxxxx
			xxxxxxx	xxxxxxx	xxxxxxx
	Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)				
			08-160		
	Uniform Construction Code Fees				
	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations				
114,957.00			08-002	101,000.00	74,873.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	2011	Anticipated	2010	Realized in Cash in 2010
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated						
with Prior Written Consent of Director of Local Government Services - Additional						
Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):						
		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written						
Consent of Director of Local Government Services - Additional Revenues						
		08-003	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	2011	2010
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	Offset with Appropriations:	xxxxxxx	xxxxxxx	Anticipated
				Realized in
Cash in 2010				
	Public Health Priority Funding - 1987	10-785		
	N.J. Transportation Trust Fund Authority Act	10-865	200,000.00	195,000.00
	Recycling Tonnage Grant	10-701	10,672.23	
	Drunk Driving Enforcement Fund	10-745	2,806.66	2,450.36
	Clean Communities Program	10-770	11,826.59	12,523.14
	Alcohol Education and Rehabilitation Fund	10-702		955.19
	Municipal Alliance on Alcoholism and Drug Abuse	10-703		11,574.00
	Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704		
	Neighborhood Preservation - Balanced Housing	10-705		
	Handicapped Recreation Opportunities Grant	10-706		
	Small Cities Grant	10-707		
	Green Communities Grant	10-715	3,000.00	
	Sustainable Small Jersey Grant	10-712		1,000.00
	Body Armor Replacement Program	10-713		2,548.98
	TCDI Grant	10-714		75,000.00
	Pedestrian and Bicycle Facilities and Street Lighting Grant Design	10-716	25,000.00	
	Click It or Ticket Grant	10-719	4,000.00	4,000.00
	JIF Safety Award	10-720		243.75

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	2011	2010	Realized in Cash in 2010
			Anticipated		
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with					
Prior Written Consent of Director of Local Government Services - Public and Private Revenues					
Offset with Appropriations (continued):					
	xxxxxx	xxxxxx			
Over the Limit Under Arrest					
		10-721		9,400.00	9,400.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written					
Consent of Director of Local Government Services-Public and Private Revenues					
	xxxxxx	10-001	xxxxxx	257,305.48	314,695.42
	xxxxxx		xxxxxx	314,695.42	314,695.42

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

Realized in Cash in 2010	GENERAL REVENUES		FCOA	2011	2010
	Anticipated				
	3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services -Other Special Items (continued):				
xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
	Consent of Director of Local Government Services-Other Special Items				
	Total Section G: Special Items of General Revenue Anticipated with Prior Written				
xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	08-004	88,142.10	xxxxxxxxxxxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	2011	2010	Realized in 2010
Summary of Revenues		xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101		519,695.00	340,500.00	340,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102				
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Total Section A: Local Revenues	08-001		587,170.01	472,836.00	539,277.41
Total Section B: State Aid Without Offsetting Appropriations	09-001		754,209.00	754,209.00	754,209.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002		101,000.00	74,873.00	114,957.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001				
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003				
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001		257,305.48	314,695.42	314,695.42
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04		88,142.10		
Total Miscellaneous Revenues	13-099		1,787,826.59	1,616,613.42	1,723,138.83
4. Receipts from Delinquent Taxes	15-499		348,000.00	333,715.00	382,954.16
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199		2,655,521.59	2,290,828.42	2,446,592.99
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXXXX				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190		4,595,119.83	5,170,654.89	xxxxxxx
b) Addition to Local District School Tax	07-191				xxxxxxx
c) Minimum Library Tax	07-192		266,880.17		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199		4,862,000.00	5,170,654.89	5,286,439.18
7. Total General Revenues	13-299		7,517,521.59	7,461,483.31	7,733,032.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APP		FCOA		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations - with															
General Government															
General Administration															
	Salaries and Wages	20-100-1	65,000.00	45,500.00	49,000.00	49,000.00	49,000.00				49,000.00				
	Other Expense	20-100-2	21,500.00	24,350.00	18,844.89	20,350.00	20,350.00				18,844.89				1,505.11
	Postage	20-100-2	13,400.00	12,550.00	13,121.28	13,750.00	13,750.00				13,121.28				628.72
	Office Supplies	20-100-2	14,000.00	14,000.00	16,949.07	17,000.00	17,000.00				16,949.07				50.93
	Publication of Newsletter	20-100-2	4,800.00	3,000.00	7,121.97	8,007.00	8,007.00				7,121.97				885.03
	Municipal Clerk														
	Salaries and Wages	20-120-1	47,580.00	95,346.00	98,164.45	98,346.00	98,346.00				98,164.45				181.55
	Other Expenses	20-120-2	25,296.00	21,343.00	23,530.64	24,508.00	24,508.00				23,530.64				977.36
	Financial Administration														
	Salaries and Wages	20-130-1	39,966.00	38,411.00	38,672.89	38,711.00	38,711.00				38,672.89				38.11
	Other Expenses	20-130-2	13,607.00	15,468.00	17,169.52	17,518.00	17,518.00				17,169.52				348.48
	Audit Services														
	Other Expenses	20-135-2	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00				36,000.00				
	Assessment of Taxes														
	Salaries and Wages	20-150-1	46,015.00	46,239.00	45,085.49	45,239.00	45,239.00				45,085.49				153.51
	Other Expenses	20-150-2	12,976.00	16,341.00	14,136.60	16,341.00	16,341.00				14,136.60				2,204.40

Includes \$17,500 Marketing - Grants + Comms.

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		(A) Operations - within "CAPS" - (continued)		FCOA	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
					Appropriated				Expended 2010	
PUBLIC WORKS										
Public Works										
Salaries and Wages	25-290-1	469,565.00	449,141.00					439,141.00	436,061.11	3,079.89
Other Expenses	25-290-2	143,854.00	260,942.00					273,442.00	264,147.28	9,294.72
CCDHHS--Violation Fine	25-290-2									
Trash and Recycling										
Other Expenses	26-305-2	267,917.00	180,000.00					175,095.00	158,145.41	16,949.59
Vehicle Maintenance	26-315-2	38,643.00	41,564.00					41,564.00	41,204.44	359.56
Solid Waste Disposal	32-465-2	271,419.00	265,500.00					265,500.00	220,113.46	45,386.54
HEALTH AND WELFARE										
Dog Regulation										
Contractual	27-340-2	12,000.00	15,100.00					13,100.00	11,889.52	1,210.48
RECREATION AND EDUCATION										
Parks and Playgrounds										
Salaries and Wages	28-370-1	17,667.00	15,000.00					3,500.00	3,484.13	15.87
Other Expenses	28-370-2	20,000.00	11,750.00					17,550.00	15,635.36	1,914.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
			Appropriated					Expended 2010
(E) Deferred Charges and Statutory Expenditures - Municipal	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Contribution to:								
Public Employees' Retirement System	36-471	111,339.00	102,262.00	102,262.00	102,262.00	102,262.00	102,262.00	
Social Security System (O.A.S.I.)	36-472	117,000.00	114,500.00	114,500.00	123,550.00	122,917.24	122,917.24	632.76
Consolidated Police and Firemen's Pension Fund	36-474	9,500.00	10,500.00	10,500.00	10,500.00	10,164.94	10,164.94	335.06
Police and Firemen's Retirement System of N.J.	36-475	414,021.00	324,467.00	324,467.00	324,467.00	324,467.00	324,467.00	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	6,085,588.00	5,969,509.00	5,969,509.00		5,969,509.00	5,782,791.75	186,717.25
(G) Cash Deficit from Preceding Year	46-885							
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	651,860.00	551,729.00	551,729.00		560,779.00	559,811.18	967.82

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
(i) Type 1 District School Debt Service		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Payment of Bond Principal		48-920						
Payment of Bond Anticipation Notes		48-925						
Interest on Bonds		48-930						
Interest on Notes		48-935						
Total of Type 1 District School Debt Service - Excluded from "CAPS"		48-999						
(j) Deferred Charges and Statutory Expenditures - Local School -		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Emergency Authorizations - Schools		29-406						
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20		29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"		29-409						
(k) Total Municipal Appropriations for Local District School Purposes (Items (i) and (j)) - Excluded from "CAPS"		29-410						
(o) Total General Appropriations - Excluded from "CAPS"		34-399	1,055,409.48	1,071,397.54		1,071,397.54	1,064,861.39	5,879.95
(l) Subtotal General Appropriations (Items (H-1) and (O))		34-400	7,140,997.48	7,040,906.54		7,040,906.54	6,847,653.14	192,597.20
(M) Reserve for Uncollected Taxes		50-899	376,524.11	420,576.77	xxxxxxx	420,576.77	420,576.77	xxxxxxx
9. Total General Appropriations		34-499	7,517,521.59	7,461,483.31		7,461,483.31	7,268,229.91	192,597.20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations								
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299		6,085,588.00	5,969,509.00	5,969,509.00	5,969,509.00	5,782,791.75	186,717.25
(A) Operations - Excluded from "CAPS"	xxxxxxx		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Other Operations	34-300		365,077.00	291,529.00	291,529.00	291,529.00	288,124.05	3,404.95
Uniform Construction Code	22-999							
Interlocal Municipal Service Agreements	42-999		10,250.00	9,500.00	9,500.00	9,500.00	7,025.00	2,475.00
Additional Appropriations Offset by Revs.	34-303							
Public & Private Progs Offset by Revs.	40-999		57,305.48	119,695.42	119,695.42	119,695.42	119,695.42	
Total Operations-Excluded from "CAPS"	34-305		432,632.48	420,724.42	420,724.42	414,844.47	5,879.95	
(C) Capital Improvements	44-999		210,000.00	220,000.00	220,000.00	220,000.00	220,000.00	
(D) Municipal Debt Service	45-999		358,937.00	367,181.00	367,181.00	367,181.00	366,524.80	xxxxxxx
(E) Deferred Charges - Excluded from "CAPS"	46-999		53,840.00	63,492.12	63,492.12	63,492.12	63,492.12	xxxxxxx
(F) Judgments	37-480							
(G) Cash Deficit - With Prior Consent of LFB	46-885				xxxxxxx			xxxxxxx
(K) Local District School Purposes	29-410							xxxxxxx
(N) Transferred to Board of Education	29-405				xxxxxxx			xxxxxxx
(M) Reserve for Uncollected Taxes	50-899		376,524.11	420,576.77	420,576.77	420,576.77	420,576.77	xxxxxxx
Total General Appropriations	34-499		7,517,521.59	7,461,483.31	7,461,483.31	7,461,483.31	7,268,229.91	192,597.20
			Appropriated				Expended 2010	

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM		FCOA	for 2011	for 2010	Realized in
WATER UTILITY					Cash in 2010
	Operating Surplus Anticipated	08-501			
	Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
	Total Operating Surplus Anticipated	08-500			
	Rents	08-503			
	Fire Hydrant Service	08-504			
	Miscellaneous	08-505			
	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX
	Deficit (General Budget)	08-549			
	Total Water Utility Revenues	08-599			

* Note: Use pages 31, 32 and 33 for Water utility only
 All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		FCOA	for 2011	for 2010	Appropriated	Total for 2010	As Modified By	Paid or	Reserved
			Emergency	All Transfers	Charged	Reserved			
			for 2010 By	Total for 2010	Paid or	Reserved			
			Appropriation	All Transfers	Charged	Reserved			
Operating:	Salaries & Wages	55-501	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
	Other Expenses	55-502							
	Capital Improvements:								
	Down Payments on Improvements	55-510	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
	Capital Improvement Fund	55-511		XXXXXXXXXXXXXXXXXXXX					
	Capital Outlay	55-512							
	Debt Service:								
	Payment of Bond Principal	55-520	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
	Payment of Bond Anticipation Notes and Capital Notes	55-521							
	Interest on Bonds	55-522							
	Interest on Notes	55-523							

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		FCOA	for 2011	for 2010	Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
			Appropriated					Expended 2010
Deferred Charges and Statutory Expenditures:		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorizations		55-530			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System		55-540						
Social Security System (O.A.S.I.)		55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		55-542						
Judgments		55-531						
Deficit in Operations in Prior Years		55-532			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Surplus (General Budget)		55-545			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS		55-599						

DEDICATED OTHER UTILITY BUDGET

10. DEDICATED REVENUES FROM OTHER UTILITY		FCOA	Anticipated		Realized in
			for 2011	for 2010	
Operating Surplus Anticipated		08-501			Cash in 2010
Operating Surplus Anticipated with Prior Written Consent of Local Government Services		08-502			
Total Operating Surplus Anticipated		08-500			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Deficit (General Budget)		08-549			
Total Other Utility Revenues		08-599			

Use a separate set of sheets for
each separate Utility.

DEDICATED OTHER BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY		FCOA	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
		Operating:	Appropriated				Expended 2010	
		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
	Salaries & Wages	55-501						
	Other Expenses	55-502						
	Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
	Down Payments on Improvements	55-510						
	Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXXXX			
	Capital Outlay	55-512						
	Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
	Payment of Bond Principal	55-520						
	Payment of Bond Anticipation Notes and Capital Notes	55-521						
	Interest on Bonds	55-522						
	Interest on Notes	55-523						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated	for 2011	for 2010	Realized in	Cash in 2010
Assessment Cash			51-101			
Deficit (General Budget)			51-885			
Total Assessment Revenues			51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT						
Payment of Bond Principal			51-920			
Payment Bond Anticipation Notes			51-925			
Total Assessment Appropriations			51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated	for 2011	for 2010	Realized in	Cash in 2010
Assessment Cash			52-101			
Deficit Water Utility Budget			52-885			
Total Water Utility Assessment Revenues			52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT						
Payment of Bond Principal			52-920			
Payment Bond Anticipation Notes			52-925			
Total Water Utility Assessment Appropriations			59-999			

DEDICATED ASSESSMENT BUDGET OTHER UTILITY

14. DEDICATED REVENUES FROM		Anticipated		for 2011		for 2010	
Assessment Cash							
Assessment Cash	53-101						
Deficit (Other Utility Budget)	53-885						
Total Other Utility Assessment Revenues	53-899						
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		for 2011		for 2010	
Payment of Bond Principal							
Payment of Bond Principal	53-920						
Payment Bond Anticipation Notes	53-925						
Total Other Utility Assessment Appropriations	53-999						

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance of

Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal

Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

(Additional dedication by rider approved by the director.) Public Defender, Uniform Fire Safety, Zoning and Planning Board Fees, Leslie Dodd Famath Memorial; Donations; Affordable Housing Trust

(Additional dedication by rider approved by the director.) Emergency Management Donations; Recycling Tonnage Grant Program; Site Plan Review; Developers Escrow Fund; Disposal of Forfeited Property

Housing and Community Development Act of 1974; Parking Offenses Adjudication Act; Police Department Donations; Fire Department Donations; Municipal Transportation Program Donations

Equipment Tax Office Donations; Hoff's Playground Donations; Fourth of July Celebration Donations; Holiday Display Donations; Shade Tree Donations; Daniel White and Anthony DiFulio Bench Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

**APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

	YEAR 2010	YEAR 2009
Surplus Balance, January 1st	2310100	2310100
CURRENT REVENUE ON A CASH BASIS: Current Taxes		
*Percentage collected: 2010 98.28% 2009 98.13%	2310200	2310200
Delinquent Taxes	2310300	2310300
Other Revenues and Additions to Income	2310400	2310400
Total Funds	2310500	2310500
EXPENDITURES AND TAX REQUIREMENTS:		
Municipal Appropriations	2310600	2310600
School Taxes (Including Local and Regional)	2310700	2310700
County Taxes (Including Added Tax Amounts)	2310800	2310800
Special District Taxes	2310900	2310900
Other Expenditures and Deductions from Income	2311000	2311000
Total Expenditures and Tax Requirements	2311100	2311100
Less: Expenditures Raised by Future Taxes	2311200	2311200
Total Adjusted Expenditures & Tax Requirements	2311300	2311300
Surplus Balance - December 31st	2311400	2311400

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2011 BUDGET

Surplus Balance December 31, 2010	2311500	809,922.18
Current Surplus Anticipated in 2011	2311600	519,695.00
Budget	2311700	290,227.18
Surplus Balance Remaining		

Sheet 39

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS		
Cash and Investments	1110100	1,190,897.65
Due from State of N. J. (c.20, P.L. 1961)	1111000	14,110.00
Federal and State Grants Receivable	1110200	476,929.88
Receivables with Offsetting Reserves:	XXXXXXXXXXXX	XXXXXXXXXXXX
Taxes Receivable	1110300	348,263.44
Tax Title Liens Receivable	1110400	135.17
Property Acquired by Tax Title Lien Liquidation	1110500	26,100.00
Other Receivables	1110600	312,311.64
Deferred Charges Required to be in 2011 Budget	1110700	53,840.00
Deferred Charges Required to be in Budgets Subsequent to 2011	1110800	
Total Assets	1110900	2,422,587.78

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	925,855.35
Reserves for Receivables	2110200	686,810.25
Surplus	2110300	809,922.18
Total Liabilities, Reserves and Surplus		2,422,587.78

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for	<input type="checkbox"/>
Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.	<input type="checkbox"/>
No bond ordinances are planned this year.	<input type="checkbox"/>

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:

3 years.(Population under 10,000)	<input checked="" type="checkbox"/>
6 years.(Over 10,000, and all county governments)	<input type="checkbox"/>
years.(Exceeding minimum time period)	<input type="checkbox"/>

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

**CAPITAL BUDGET (Current Year Action)
2011**

Local Unit: BOROUGH OF HADDON HEIGHTS

PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2011				TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	
Various Municipal Improvements		130,000.00			6,500.00			123,500.00
Purchase of Police Equipment		22,000.00			1,100.00			20,900.00
Purchase of Fire Equipment		57,000.00			2,850.00			54,150.00
Purchase of DPW Vehicles and Equipment		130,000.00			6,500.00			123,500.00
Purchase of Parks & Recreation Vehicles and Equipment		15,000.00			750.00			14,250.00
Library Improvements								
TOTALS - ALL PROJECTS	33-199	354,000.00			17,700.00			336,300.00

**2011-2013 YEAR CAPITAL BUDGET PROGRAM
Anticipated Project Schedule and Funding Requirements**

Local Unit: **BOROUGH OF HADDON HEIGHTS**

PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	5f 2016
Various Municipal Improvements		200,000.00		130,000.00	35,000.00	35,000.00			
Purchase of Police Equipment		56,000.00		22,000.00	8,000.00	26,000.00			
Purchase of Fire Equipment		162,000.00		57,000.00	70,000.00	35,000.00			
Purchase of DPW Vehicles and Equipment		733,000.00		130,000.00	295,000.00	308,000.00			
Purchase of Parks & Recreation Vehicles and Equipment		45,000.00		15,000.00	15,000.00	15,000.00			
Library Improvements		100,000.00			75,000.00	25,000.00			
TOTALS - ALL PROJECTS	33-199	1,296,000.00		354,000.00	498,000.00	444,000.00			

**2011-2013 YEAR CAPITAL PROGRAM
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: **BOROUGH OF HADDON HEIGHTS**

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2011	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Various Municipal Improvements	200,000.00			10,000.00				190,000.00			
Purchase of Police Equipment	56,000.00			2,800.00				53,200.00			
Purchase of Fire Equipment	162,000.00			8,100.00				153,900.00			
Purchase of DPW Vehicles and Equipment	733,000.00			36,650.00				696,350.00			
Purchase of Parks and Recreation Vehicles											
and Equipment	45,000.00			2,250.00				42,750.00			
Library Improvements	100,000.00			5,000.00				95,000.00			
TOTALS-ALL PROJECTS 33-399	1,296,000.00			64,800.00				1,231,200.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2011
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Borough Council of the Borough of Haddon Heights, County of Camden that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$4,595,119.83 (Item 2 below) for municipal purposes, and
- (b) _____ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and, (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
- (c) _____ Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$266,880.17 (Item 5 Below) Minimum Library Levy

RECORDED VOTE

(insert last name)

Ayes

*Fitzgerald
Haskin
FVH
Lange*

Nays

*McCollum
Bennett*

SUMMARY OF REVENUES

Absent

Abstained

1. General Revenues

Surplus Anticipated	08-100	519,695.00
Miscellaneous Revenues Anticipated	13-099	1,787,826.59
Receipts From Delinquent Taxes	15-499	348,000.00
2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	4,595,119.83
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	266,880.17
Total Revenues	13-299	7,517,521.59

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND		FCOA	2011	2010	Realized in	APPROPRIATIONS			Expended 2010			
		Anticipated			Cash in 2010	FCOA	for 2011	for 2010	Paid or Charged	Reserved		
Amount To Be Raised By Taxation	54-190					Development of Lands for Recreation and Conservation:	xxxxxx	xxxxxx	xxxxxx	xxxxxx		
Interest Income	54-113					Maintenance of Lands for Recreation and Conservation:	xxxxxx	xxxxxx	xxxxxx	xxxxxx		
Reserve Funds:						Salaries & Wages	54-375-1					
						Other Expenses	54-375-2					
						Historic Preservation:		xxxxxx	xxxxxx	xxxxxx		
Public & Private Revenues						Salaries & Wages	54-176-1					
						Other Expenses	54-176-2					
Total Trust Fund Revenues:	54-299					Acquisition of Lands for Recreation and Conservation	54-915-2					
<i>Summary of Program</i>												
Year Referendum Passed/Implemented	(Date)					Down Payments on Improvements	54-902-2					
Rate Assessed:	\$					Debt Service		xxxxxx	xxxxxx	xxxxxx		
Total Tax Collected to date	\$					Payment of Bond Principal	54-920-2				xxxxxx	
Total Expended to date:	\$					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx	
Total Acreage Preserved to date	(Acres)					Interest on Bonds	54-930-2				xxxxxx	
Recreation land preserved in 2010:	(Acres)					Interest on Notes	54-935-2				xxxxxx	
Farmland preserved in 2010 :	(Acres)					Reserve for Future Use	54-950-2					
						Total Trust Fund Appropriations	54-499					

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF HADDON HEIGHTS

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

May 18, 2011
Date

Maria Hironaka
Clerk of the Governing Body