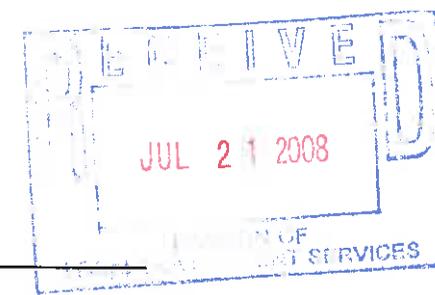


2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)



MUNICIPALITY: BOROUGH OF HADDON HEIGHTS

COUNTY: CAMDEN

| | |
|---------------------------|---------------------|
| <u>Scott M. Alexander</u> | <u>12-31-11</u> |
| Mayor's Name | Term Expires |

| Governing Body Members | |
|-------------------------------|-----------------|
| Name | Term Expires |
| <u>Trish Sheilds</u> | <u>12-31-09</u> |
| <u>Theodor Fetter</u> | <u>12-31-10</u> |
| <u>Rosemary Fitzgerald</u> | <u>12-31-10</u> |
| <u>Gorden E. Shopp</u> | <u>12-31-08</u> |
| <u>Lee T. Wentz</u> | <u>12-31-09</u> |
| <u>Donald Witzig</u> | <u>12-31-08</u> |
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| Municipal Officials | |
|--|---|
| <u>Joan D. Moreland</u> Municipal Clerk | <u>01-01-88</u> Date of Org. Appt. 551 |
| <u>Andrea A. Penney</u> Tax Collector | Cert. No. T-1479 |
| <u>Ernest J. Merlino</u> Chief Financial Officer | Cert. No. 1900692 |
| <u>Lisa A. Donahue</u> Registered Municipal Accountant | Lic. No. CR00444 |
| <u>Salvatore J. Siciliano, Esq.</u> Municipal Attorney | |

Official Mailing Address of Municipality
Borough of Haddon Heights

625 Station Avenue

Haddon Heights, New Jersey 08035

Fax #: (856) 547-5259

Please attach this to your 2008 BUDGET AND MAIL TO:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton, New Jersey 08625

| <u>Division Use Only</u> | |
|-----------------------------------|--|
| Municode: _____ | |
| Public Hearing Date: _____ | |

**2008
MUNICIPAL BUDGET**

Municipal Budget of the Borough of Haddon Heights, County of Camden for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 18th day of March , 2008. and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this 18th day of March , 2008.

Joan D. Moreland
Clerk

625 Station Avenue

Address

Haddon Heights, New Jersey 08035

Address

856-547-7164

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 18th day of March , 2008.
 6 North Broad Street, Suite 2001, Woodbury, NJ 08096
Registered Municipal Accountant Address
Bowman & Company LLP (856) 435-6200
 Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 18th day of March , 2008.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2008

By:

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2008

By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH of HADDON HEIGHTS, County of CAMDEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Haddon Heights, County of Camden for the Fiscal Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the The Retospect in the issue of April 4, 2008.

The Governing Body of the Borough of Haddon Heights does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(insert last name)

Ayes { WENTZ
WITZIG
FETTER
SHOPP
SHEILDS

Nays {

Abstained {

Absent { FITZGERALD

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Haddon Heights County of Camden, on April 15, 2008.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 15, 2008 at 8:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

| | Year 2008 |
|---|----------------------|
| General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget) | XXXXXXXXXXXXXXXXXXXX |
| 1. Appropriations within "CAPS"- | XXXXXXXXXXXXXXXXXXXX |
| (a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)} | 5,396,940.00 |
| 2. Appropriations excluded from "CAPS" | XXXXXXXXXXXXXXXXXXXX |
| (a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)} | 1,269,413.03 |
| (b) Local District School Purposes in Municipal Budget (Item K, Sheet 29) | 0.00 |
| Total General Appropriations excluded from "CAPS" (Item O, Sheet 29) | 1,269,413.03 |
| 3. Reserve for Uncollected Taxes (Item M, Sheet 29)-Based on Estimated 98.20% Percent of Tax Collections | 394,168.15 |
| 4. Total General Appropriations (Item 9, Sheet 29) | 7,060,521.18 |
| Building Aid Allowance 2008 - \$ _____ | |
| for Schools- 2007 - \$ _____ | |
| 5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)(i.e. Surplus, Misc. Revenues and Receipts from Delinquent Taxes) | 2,100,869.63 |
| 6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows) | XXXXXXXXXXXXXXXXXXXX |
| (a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11) | 4,959,651.55 |
| (b) Addition to Local District School Tax (Item 6(b), Sheet 11) | 0.00 |
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EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

| | General Budget | Water Utility | Utility | Utility |
|---|---------------------|---------------|---------|---------|
| Budget Appropriations - Adopted Budget | 7,176,194.60 | | | |
| Budget Appropriations Added By N.J.S. 40A:4-87 | 1,400.00 | | | |
| Emergency Appropriations | 21,896.00 | | | |
| Total Appropriations | 7,199,490.60 | | | |
| Expenditures: | | | | |
| Paid or Charged (Including Reserve for Uncollected Taxes) | 6,807,666.40 | | | |
| Reserved | 388,623.37 | | | |
| Unexpended Balance Cancelled | 3,200.83 | | | |
| Total Expenditures and Unexpended Balances Cancelled | 7,199,490.60 | | | |
| Overexpenditures * | | | | |

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of the column "Expended 2007 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

The municipal budget for the year 2008 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Borough of Haddon Heights, is calculated as follows:

| | | | | |
|---|-------------------|---------------------|---|-----------------------|
| Total General Appropriations for 2007 | | \$7,176,194.60 | Amount on Which 2.5% "CAP" is Applied (brought forward) | \$5,582,313.18 |
| Cap Base Adjustments: | | | | |
| Subtotal | | <u>7,176,194.60</u> | 2.5% "CAP" | <u>139,557.83</u> |
| Exceptions Less: | | | Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3 | 5,721,871.01 |
| Total Other Operations | \$551,162.68 | | Additional Exceptions: | |
| Total UCC | | | Available from Banking - 2006 | |
| Total Interlocal Serv Agreement | 15,950.00 | | Available from Banking - 2007 | 67,064.94 |
| Total Additional Appropriations | | | Assessed Value of New Construction per Assessor's Certification | 23,032.00 |
| Total Public-Private Offset | 30,499.23 | | Additional Increase in "CAPS" per COLA Ordinance | 55,823.13 |
| Total Capital Improvement | 110,883.00 | | | |
| Total Debt Service | 399,800.02 | | | |
| Total Deferred Charges | 104,840.00 | | | |
| Judgements | | | | |
| Cash Deficit of Preceeding Year | | | | |
| Total Approp for School Purp | | | | |
| Transferred to Board of Ed | | | | |
| Reserve for Uncollected Taxes | <u>380,746.49</u> | | Total Additional Exceptions | <u>145,920.07</u> |
| Total Exceptions: | | <u>1,593,881.42</u> | Total Allowable Appropriations Within "CAPS" for 2008 | <u>\$5,867,791.08</u> |
| Amount on Which 2.5% "CAP" is Applied (carried forward) | | \$5,582,313.18 | | |

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

| Organization/Department Eligible for Benefit | Gross Days of Accumulated Absence | Value of Compensated Absences | Approved Labor Agreement | Legal basis for benefit (check applicable items) | |
|---|-----------------------------------|-------------------------------|--------------------------|---|----------------------------------|
| | | | | Local Ordinance | Individual Employment Agreements |
| Administration | | | | X | |
| Public Works | | | | X | |
| Municipal Court | | | | X | |
| Fire Department | | | | X | |
| Police Department | | | X | | |
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| TOTALS | Days | \$ | | | |
| Total Funds Reserved as of end of 2007 | | None | | | |
| Total Funds Appropriated in 2008 | | None | | | |

**EXPLANATORY STATEMENT
BUDGET MESSAGE**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Borough of Haddon Heights is calculated as follows:

| | | | |
|---|------------------|---|---------------------------|
| Prior Year Amount to be raised by Taxation | \$4,797,072 | Adjusted Tax Levy Carried Forward | \$5,209,111 |
| Less: | | | |
| Prior Year Capital Improvement Fund | <u>110,883</u> | Additional Exceptions: | |
| | 4,686,189 | Assessed Value of New Construction per Assessor's Certification | \$3,964,200 |
| 4% Cap Increase | <u>187,448</u> | Prior Year Local Purpose Tax Rate (per \$100) | <u>0.581</u> |
| Adjusted Levy Prior to Exclusions | 4,873,636 | | <u>23,032</u> |
| Exclusions: | | | |
| Change in Debt Service and Existing County Leases | \$16,319.00 | | |
| Offsets to State Formula Aid Loss | 171,445 | | |
| Allowable Pension Increases | 120,965 | | |
| Recycling Tax Appropriation | 7,666 | | |
| Capital Improvement Fund | <u>19,080</u> | | |
| Total Exclusions | 335,475 | Maximum Allowable Amount to be Raised by Taxation | <u>5,232,143</u> |
| | | Amount to be Raised by Taxation for Municipal Purposes | <u>\$4,959,652</u> |
| Adjusted Tax Levy Carried Forward | <u>5,209,111</u> | | |

NOTE:

Sheet 3d

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES

| GENERAL REVENUES | FCOA | Anticipated | | Realized in Cash in 2007 |
|---|---------------|----------------------|----------------------|--------------------------|
| | | 2008 | 2007 | |
| 1. Surplus Anticipated | 08-101 | 272,374.00 | 149,500.00 | 149,500.00 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services | 08-102 | | | |
| Total Surplus Anticipated | 08-100 | 272,374.00 | 149,500.00 | 149,500.00 |
| 3. Miscellaneous Revenues - Section A: Local Revenues | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Licenses: | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Alcoholic Beverages | 08-103 | | | |
| Other | 08-104 | 2,000.00 | 2,000.00 | 2,460.00 |
| Fees and Permits | 08-105 | 50,000.00 | 40,000.00 | 65,356.25 |
| Fines and Costs: | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Municipal Court | 08-110 | 115,000.00 | 107,000.00 | 122,300.35 |
| Other | 08-109 | | | |
| Interest and Costs on Taxes | 08-112 | 50,000.00 | 42,000.00 | 64,756.00 |
| Interest and Costs on Assessments | 08-115 | | | |
| Parking Meters | 08-111 | | | |
| Interest on Investments and Deposits | 08-113 | 105,000.00 | 80,000.00 | 141,720.85 |
| Anticipated Utility Operating Surplus | 08-114 | | | |
| | | | | |
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in Cash in 2007 |
|---|--------|-------------|--------------|--------------------------|
| | | 2008 | 2007 | |
| 3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations | | | | |
| Legislative Initiative Municipal Block Grant | 09-201 | | 34,393.00 | 34,393.00 |
| Extraordinary Aid (N.J.S.A. 52:27D-118.35) | 09-204 | | 325,000.00 | 325,000.00 |
| Consolidated Municipal Property Tax Relief Aid | 09-200 | 198,608.00 | 307,390.00 | 307,390.00 |
| Energy Receipts Tax (P.L. 1997, Chapters 162 & 167) | 09-202 | 740,905.00 | 698,325.00 | 698,325.00 |
| Supplemental Energy Receipts Tax | 09-203 | 32,891.00 | 32,891.00 | 32,891.00 |
| Municipal Homeland Security Assistance Aid | 09-204 | | 50,000.00 | 50,000.00 |
| Municipal Property Tax Assistance | 09-212 | | 20,850.00 | 20,850.00 |
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| Total Section B: State Aid Without Offsetting Appropriations | 09-001 | 972,404.00 | 1,468,849.00 | 1,468,849.00 |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in Cash in 2007 |
|---|--------------|----------------------|----------------------|--------------------------|
| | | 2008 | 2007 | |
| 3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated | | | | |
| With Prior Written Consent of the Director of Local Government Services - Interlocal | | | | |
| Municipal Service Agreements Offset With Appropriations: | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
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| Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations | 11-001 | | | |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in Cash in 2007 |
|--|--------------|----------------------|----------------------|-----------------------------|
| | | 2008 | 2007 | |
| 3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations: | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Public Health Priority Funding - 1987 | 10-785 | | | |
| N.J. Transportation Trust Fund Authority Act | 10-865 | | | |
| Recycling Tonnage Grant | 10-701 | 2,998.28 | | |
| Drunk Driving Enforcement Fund | 10-745 | 1,865.06 | 2,284.95 | 2,284.95 |
| Clean Communities Program | 10-770 | 822.62 | 8,178.90 | 8,178.90 |
| Alcohol Education and Rehabilitation Fund | 10-702 | | 620.19 | 620.19 |
| Municipal Alliance on Alcoholism and Drug Abuse | 10-703 | | 10,574.00 | 10,574.00 |
| Safe and Secure Communities Program - P.L. 1994, Chapter 220 | 10-704 | | | |
| Neighborhood Preservation - Balanced Housing | 10-705 | | | |
| Handicapped Recreation Opportunities Grant | 10-706 | | | |
| Small Cities Grant | 10-707 | | | |
| Buckle Up South Jersey | 10-719 | | 2,000.00 | 2,000.00 |
| Maintenance - Conrail Right of Way | 10-712 | | 1,225.00 | 1,225.00 |
| Body Armor Replacement Program | 10-713 | 1,588.07 | 1,616.19 | 1,616.19 |
| Alcohol Abuse Grant | 10-714 | 1,044.00 | | |
| Click It or Ticket Grant | 10-719 | | 4,000.00 | 4,000.00 |
| JIF Safety Award | 10-720 | | 1,400.00 | 1,400.00 |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in Cash in 2007 |
|---|---------------|----------------------|----------------------|--------------------------|
| | | 2008 | 2007 | |
| 3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with | | | | |
| Prior Written Consent of Director of Local Government Services -Other Special Items (continued): | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
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| Total Section G: Special Items of General Revenue Anticipated with Prior Written | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Consent of Director of Local Government Services-Other Special Items | 08-004 | 44,851.70 | 25,000.00 | 25,000.00 |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in Cash in 2007 |
|---|--------------|----------------------|----------------------|--------------------------|
| | | 2008 | 2007 | |
| Summary of Revenues | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| 1. Surplus Anticipated (Sheet 4, #1) | 08-101 | 272,374.00 | 149,500.00 | 149,500.00 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2) | 08-102 | | | |
| 3. Miscellaneous Revenues: | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Total Section A: Local Revenues | 08-001 | 397,921.90 | 330,274.60 | 463,707.23 |
| Total Section B: State Aid Without Offsetting Appropriations | 09-001 | 972,404.00 | 1,468,849.00 | 1,468,849.00 |
| Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations | 08-002 | 95,000.00 | 85,000.00 | 131,101.00 |
| Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements | 11-001 | | | |
| Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues | 08-003 | | | |
| Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues | 10-001 | 8,318.03 | 31,899.23 | 31,899.23 |
| Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items | 08-04 | 44,851.70 | 25,000.00 | 25,000.00 |
| Total Miscellaneous Revenues | 13-099 | 1,518,495.63 | 1,941,022.83 | 2,120,556.46 |
| 4. Receipts from Delinquent Taxes | 15-499 | 310,000.00 | 290,000.00 | 296,138.77 |
| 5. Subtotal General Revenues (Items 1, 2, 3 and 4) | 13-199 | 2,100,869.63 | 2,380,522.83 | 2,566,195.23 |
| 6. Amount to be Raised by Taxes for Support of Municipal Budget: | XXXXXXXXXXXX | | | |
| a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes | 07-190 | 4,959,651.55 | 4,797,071.77 | XXXXXXXXXXXXXXXXXXXX |
| b) Addition to Local District School Tax | 07-191 | | | XXXXXXXXXXXXXXXXXXXX |
| Total Amount to be Raised by Taxes for Support of Municipal Budget | 07-199 | 4,959,651.55 | 4,797,071.77 | 4,895,317.62 |
| 7. Total General Revenues | 13-299 | 7,060,521.18 | 7,177,594.60 | 7,461,512.85 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|---------------------------------------|----------|--------------|------------|---|---|--------------------|----------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (A) Operations - within "CAPS" | | | | | | | |
| General Government | | | | | | | |
| Other Expense | | | | | | | |
| Postage | 20-100-2 | 12,000.00 | 10,000.00 | | 10,000.00 | 9,726.84 | 273.16 |
| Office Supplies | 20-100-2 | 16,000.00 | 14,000.00 | | 14,000.00 | 13,850.34 | 149.66 |
| Celebration of Public Events | 20-100-2 | 5,000.00 | 5,000.00 | | 5,000.00 | 4,000.00 | 1,000.00 |
| Publication of Newsletter | 20-100-2 | 5,000.00 | 5,000.00 | | 5,000.00 | 2,751.22 | 2,248.78 |
| Municipal Clerk | | | | | | | |
| Salaries and Wages | 20-120-1 | 149,133.00 | 144,789.00 | | 144,789.00 | 144,788.91 | 0.09 |
| Other Expenses | 20-120-2 | 42,038.00 | 33,004.00 | | 33,004.00 | 32,396.50 | 607.50 |
| Financial Administration | | | | | | | |
| Salaries and Wages | 20-130-1 | 84,500.00 | 82,038.00 | | 82,038.00 | 81,616.14 | 421.86 |
| Other Expenses | 20-130-2 | 18,597.00 | 18,597.00 | | 18,597.00 | 13,687.62 | 4,909.38 |
| Audit Services | | | | | | | |
| Other Expenses | 20-135-2 | 36,600.00 | 35,200.00 | | 35,200.00 | 33,500.00 | 1,700.00 |
| Assessment of Taxes | | | | | | | |
| Salaries and Wages | 20-150-1 | 45,267.00 | 29,242.00 | 77.00 | 29,319.00 | 25,788.07 | 3,530.93 |
| Other Expenses | 20-150-2 | 4,835.00 | 4,600.00 | | 4,600.00 | 2,374.07 | 2,225.93 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | Appropriated | | | | Expended 2007 | |
|---|----------|--------------|-----------|---|---|--------------------|-----------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Collection of Taxes | | | | | | | |
| Salaries and Wages | 20-145-1 | 19,314.00 | 18,751.00 | | 18,751.00 | 18,750.83 | 0.17 |
| Other Expenses | 20-145-2 | 5,520.00 | 4,125.00 | | 4,125.00 | 4,125.00 | |
| Legal Services | | | | | | | |
| Contractual | 20-155-2 | 14,000.00 | 14,000.00 | | 14,000.00 | 14,000.00 | |
| Other Expenses | 20-155-2 | 21,700.00 | 21,700.00 | | 21,700.00 | 20,335.03 | 1,364.97 |
| Engineering Services and Costs | | | | | | | |
| Other Expenses | 20-165-2 | 3,200.00 | 3,200.00 | | 3,200.00 | 2,984.54 | 215.46 |
| Economic Development | | | | | | | |
| Other Expenses | 20-170-2 | 10,000.00 | 10,000.00 | | 10,000.00 | | 10,000.00 |
| Municipal Prosecutor | | | | | | | |
| Salaries and Wages | 25-275-1 | 5,574.00 | 5,411.00 | | 5,411.00 | 5,163.40 | 247.60 |
| Municipal Building | | | | | | | |
| Salaries and Wages | 26-310-1 | 25,629.00 | 24,882.00 | | 24,882.00 | 24,882.00 | |
| Other Expenses | 26-310-2 | 11,515.00 | 10,015.00 | | 10,015.00 | 9,985.23 | 29.77 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | Appropriated | | | | Expended 2007 | |
|---|----------|--------------|--------------|---|---|--------------------|----------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| LAND USE ADMINISTRATION | | | | | | | |
| Planning Board | | | | | | | |
| Salaries and Wages | 21-180-1 | 5,651.00 | 5,486.00 | | 5,486.00 | 4,303.82 | 1,182.18 |
| Other Expenses | 21-180-2 | 4,550.00 | 4,550.00 | | 4,550.00 | 3,827.24 | 722.76 |
| Zoning Board of Adjustments | | | | | | | |
| Salaries and Wages | 21-185-1 | 16,690.00 | 15,774.00 | | 15,774.00 | 14,791.98 | 982.02 |
| Other Expenses | 21-185-2 | 2,986.00 | 2,986.00 | | 3,886.00 | 3,777.56 | 108.44 |
| INSURANCE | | | | | | | |
| General Liability Insurance | 23-210-2 | 136,225.00 | 130,986.00 | | 130,986.00 | 124,735.89 | 6,250.11 |
| Worker's Compensation Insurance | 23-215-2 | 132,646.00 | 128,638.00 | | 128,638.00 | 127,830.43 | 807.57 |
| Employee Group Health Insurance | 23-220-2 | 930,228.00 | 1,031,509.00 | | 1,031,509.00 | 1,021,581.96 | 9,927.04 |
| Unemployment Compensation | 23-225-2 | 100.00 | 100.00 | | 100.00 | | 100.00 |
| Temporary Disability | 23-226-2 | 7,500.00 | 7,000.00 | | 7,000.00 | 1,386.43 | 5,613.57 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | Appropriated | | | | Expended 2007 | |
|---|----------|--------------|--------------|---|---|--------------------|------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| PUBLIC SAFETY | | | | | | | |
| Police | | | | | | | |
| Salaries and Wages | 25-240-1 | 1,357,473.00 | 1,484,217.00 | | 1,471,717.00 | 1,285,750.39 | 185,966.61 |
| Other Expenses | 25-240-2 | 48,292.00 | 68,980.00 | | 68,980.00 | 68,815.50 | 164.50 |
| Fire | | | | | | | |
| Salaries and Wages | 25-265-1 | 123,515.00 | 119,690.00 | | 119,690.00 | 115,453.92 | 4,236.08 |
| Other Expenses | 25-265-2 | 43,966.00 | 35,866.00 | | 35,866.00 | 30,628.06 | 5,237.94 |
| Fire Hydrant Service | 25-265-2 | 65,000.00 | 61,000.00 | | 61,000.00 | 61,000.00 | |
| Fire Safety Official | | | | | | | |
| Salaries and Wages | 25-265-1 | 20,033.00 | 19,449.00 | | 19,449.00 | 19,446.40 | 2.60 |
| Other Expenses | 25-265-2 | 425.00 | 600.00 | | 600.00 | 220.00 | 380.00 |
| Office of Emergency Management | | | | | | | |
| Salaries and Wages | 25-252-1 | 1,335.00 | 1,296.00 | | 1,296.00 | 1,268.00 | 28.00 |
| Other Expenses | 25-252-2 | 900.00 | 900.00 | | 900.00 | 125.00 | 775.00 |
| Volunteer Ambulance Corps | | | | | | | |
| Contribution --Other Expenses | 25-260-2 | 7,500.00 | 5,550.00 | | 5,550.00 | 4,965.53 | 584.47 |
| Other Expenses | 25-260-2 | 350.00 | | | | | |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | Appropriated | | | | Expended 2007 | |
|---|----------|--------------|------------|---|---|--------------------|-----------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| PUBLIC WORKS | | | | | | | |
| Public Works | | | | | | | |
| Salaries and Wages | 25-290-1 | 459,988.00 | 790,978.00 | | 780,843.00 | 755,227.88 | 25,615.12 |
| Other Expenses | 25-290-2 | 288,700.00 | 40,100.00 | | 42,600.00 | 39,828.99 | 2,771.01 |
| CCDHHS--Violation Fine | 25-290-2 | | 10,000.00 | | 10,000.00 | 10,000.00 | |
| Garbage and Trash Removal | | | | | | | |
| Other Expenses | 26-305-2 | 181,573.00 | 177,035.00 | | 177,035.00 | 174,128.58 | 2,906.42 |
| Vehicle Maintenance | | | | | | | |
| Vehicle Maintenance | 26-315-2 | 54,000.00 | 60,000.00 | | 60,000.00 | 59,604.77 | 395.23 |
| Solid Waste Disposal | | | | | | | |
| Solid Waste Disposal | 32-465-2 | 299,450.00 | 273,845.00 | | 273,845.00 | 252,627.57 | 21,217.43 |
| HEALTH AND WELFARE | | | | | | | |
| Dog Regulation | | | | | | | |
| Contractual | 27-340-2 | 14,652.00 | 11,952.00 | | 14,652.00 | 14,594.50 | 57.50 |
| RECREATION AND EDUCATION | | | | | | | |
| Parks and Playgrounds | | | | | | | |
| Other Expenses | 28-370-2 | 13,000.00 | 13,000.00 | | 13,000.00 | 9,545.87 | 3,454.13 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|---|------------|--------------------|--------------------|---|---|--------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| (1) DEFERRED CHARGES | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Emergency Authorizations | 46-870 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| Overexpenditure of Appropriation Reserves | 46-892 | | 987.32 | XXXXXXXXXXXXXXXXXX | 987.32 | 987.32 | XXXXXXXXXXXXXXXXXX |
| Prior Year Bills: | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| State of NJ Dept. of Health and | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| Senior Services | 30-410 | | 3,200.58 | XXXXXXXXXXXXXXXXXX | 3,200.58 | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| Overexpenditure of Federal, State and Other | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| Grants Appropriated | 46-890 | 2,555.00 | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|--|---------------|--------------------|--------------------|---|---|--------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued) | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| (2) STATUTORY EXPENDITURES: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Contribution to: Public Employees' Retirement System | 36-471 | | | | | | |
| Social Security System (O.A.S.I.) | 36-472 | 136,922.00 | 132,934.00 | | 132,934.00 | 120,355.24 | 12,578.76 |
| Consolidated Police and Firemen's Pension Fund | 36-474 | 9,543.00 | 9,310.28 | | 9,310.28 | 9,310.28 | |
| Police and Firemen's Retirement System of N.J. | 36-475 | 26,428.00 | 25,412.00 | | 25,412.00 | 25,412.00 | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS" | 34-209 | 175,448.00 | 171,844.18 | | 171,844.18 | 156,064.84 | 12,578.76 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| (G) Cash Deficit from Preceding Year | 46-885 | | | | | | |
| | | | | | | | |
| (H-1) Total General Appropriations for Municipal Purposes within "CAPS" | 34-299 | 5,396,940.00 | 5,582,313.18 | 21,896.00 | 5,604,209.18 | 5,224,010.22 | 376,998.38 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|--|----------|--------------------|--------------------|---|---|--------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (A) Operations - Excluded from "CAPS" | | | | | | | |
| Insurance (N.J.S.A. 40A:4-45.3(00)) | | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| General Liability | 23-210-2 | | | | | | |
| Workers Compensation | 23-215-2 | | | | | | |
| Employee Group Health | 23-220-2 | | | | | | |
| | | | | | | | |
| Tax Appeal Refunds | 30-426-2 | 30,000.00 | 30,000.00 | | 30,000.00 | 30,000.00 | |
| | | | | | | | |
| Maintenance of Free Public Library | 29-290-2 | 266,915.00 | 251,000.00 | | 251,000.00 | 251,000.00 | |
| | | | | | | | |
| Trash Collection Services/Apartments | 26-305-2 | 5,000.00 | 5,000.00 | | 5,000.00 | 1,510.41 | 3,489.59 |
| Recycling Tax | 32-465-2 | 7,666.00 | | | | | |
| Public Employees Retirement System | 36-471-2 | 78,752.00 | 45,077.00 | | 45,077.00 | 45,076.80 | 0.20 |
| | | | | | | | |
| Police and Fireman's Retirement System | 36-475-2 | 288,475.00 | 201,185.00 | | 201,185.00 | 201,184.80 | 0.20 |
| | | | | | | | |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued) | FCOA | Appropriated | | | | Expended 2007 | |
|--|---------------|-------------------|-------------------|---|---|--------------------|-----------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Nor'Easter Storm Emergency EO #64: N.J.S.A. 40A:4-45.3bb | | | | | | | |
| Salaries and Wages | 25-290-1 | | 1,585.68 | | 1,585.68 | 1,585.68 | |
| Other Expenses | 25-290-2 | | 6,315.00 | | 6,315.00 | 6,315.00 | |
| Length of Service Award Program | 25-265-2 | 12,400.00 | 11,000.00 | | 11,000.00 | 10,400.00 | 600.00 |
| Total Other Operations - Excluded from "CAPS" | 34-300 | 689,208.00 | 551,162.68 | | 551,162.68 | 547,072.69 | 4,089.99 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued) | FCOA | Appropriated | | | | Expended 2007 | |
|--|---------------|------------------|------------------|---|---|--------------------|------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Interlocal Municipal Service Agreements | xxxxxxxx | xxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxx |
| Intergovernmental Services Sewer System | 42-455-2 | 16,100.00 | 15,950.00 | | 15,950.00 | 8,415.00 | 7,535.00 |
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| Total Interlocal Municipal Service Agreements | 42-999 | 16,100.00 | 15,950.00 | | 15,950.00 | 8,415.00 | 7,535.00 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|--|---------------|--------------------|--------------------|---|---|--------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (A) Operations - Excluded from "CAPS" (Continued) | | | | | | | |
| Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h) | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
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| Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h) | 34-303 | | | | | | |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|--|----------|--------------|-----------|---|---|--------------------|----------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (A) Operations - Excluded from "CAPS" (Continued) | | | | | | | |
| Public and Private Programs Offset by Revenues | | | | | | | |
| Maintenance - Conrail Right of Way | 41-712-2 | | 1,225.00 | | 1,225.00 | 1,225.00 | |
| Alcohol Education and Rehabilitation Fund | 41-702-1 | | 620.19 | | 620.09 | 620.19 | |
| Alcohol Abuse Grant | 41-714-1 | 1,044.00 | | | | | |
| Click It or Ticket | 41-719-1 | | 4,000.00 | | 4,000.00 | 4,000.00 | |
| Recycling Tonnage Grant | 41-701-2 | 2,998.28 | | | | | |
| Body Armor | 41-713-2 | 1,588.07 | 1,616.19 | | 1,616.19 | 1,616.19 | |
| Drunk Driving Enforcement Fund | 41-745-1 | 1,865.06 | 2,284.95 | | 2,284.95 | 2,284.95 | |
| Municipal Alliance on Alcoholism and Drug Abuse | 41-703-2 | | 10,574.00 | | 10,574.00 | 10,574.00 | |
| Buckle Up South Jersey | 41-719-1 | | 2,000.00 | | 2,000.00 | 2,000.00 | |
| JIF Safety Award | 41-720-2 | | 1,400.00 | | 1,400.00 | 1,400.00 | |
| Clean Communities Program | 41-770-2 | 822.62 | 8,178.90 | | 8,178.90 | 8,178.90 | |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|--|---------------|--------------------|--------------------|---|---|--------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (C) Capital Improvements - Excluded from "CAPS" | | | | | | | |
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| Public and Private Programs Offset by Revenues: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| New Jersey Transportation Trust Fund Authority Act | 41-865 | | | | | | |
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| Total Capital Improvements Excluded from "CAPS" | 44-999 | 19,080.00 | 110,883.00 | | 110,883.00 | 110,883.00 | |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|--|---------------|--------------------|--------------------|---|---|--------------------|---------------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (D) Municipal Debt Service - Excluded from "CAPS" | | | | | | | |
| Payment of Bond Principal | 45-920 | 235,000.00 | 225,000.00 | | 225,000.00 | 225,000.00 | XXXXXXXXXXXXXXXXXX |
| Payment of Bond Anticipation Notes and Capital Notes | 45-925 | | 16,000.00 | | 16,000.00 | 16,000.00 | XXXXXXXXXXXXXXXXXX |
| Interest on Bonds | 45-930 | 62,042.00 | 72,019.00 | | 72,019.00 | 72,018.75 | XXXXXXXXXXXXXXXXXX |
| Interest on Notes | 45-935 | 72,246.00 | 19,679.35 | | 19,679.35 | 19,679.35 | XXXXXXXXXXXXXXXXXX |
| Green Trust Loan Program: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Loan Repayments for Principal and Interest | 45-940 | 25,429.00 | 25,428.75 | | 25,428.75 | 25,428.75 | XXXXXXXXXXXXXXXXXX |
| Interest on Tax Anticipation Notes | 45-935 | 55,945.00 | 41,672.92 | | 41,672.92 | 41,672.92 | XXXXXXXXXXXXXXXXXX |
| Special Emergency Note Interest | 45-935 | 10,309.00 | | | | | XXXXXXXXXXXXXXXXXX |
| | | | | | | | XXXXXXXXXXXXXXXXXX |
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| | | | | | | | XXXXXXXXXXXXXXXXXX |
| Total Municipal Debt Service-Excluded from "CAPS" | 45-999 | 460,971.00 | 399,800.02 | | 399,800.02 | 399,799.77 | XXXXXXXXXXXXXXXXXX |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS" | FCOA | Appropriated | | | | Expended 2007 | |
|--|------------|--------------------|--------------------|---|---|--------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (1) DEFERRED CHARGES: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Emergency Authorizations | 46-870 | 21,896.00 | 49,800.00 | XXXXXXXXXXXXXXXXXX | 49,800.00 | 49,800.00 | XXXXXXXXXXXXXXXXXX |
| Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55) | 46-875 | 53,840.00 | 55,040.00 | XXXXXXXXXXXXXXXXXX | 55,040.00 | 55,040.00 | XXXXXXXXXXXXXXXXXX |
| Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13) | 46-871 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| Total Deferred Charges - Municipal - Excluded from "CAPS" | 46-999 | 75,736.00 | 104,840.00 | XXXXXXXXXXXXXXXXXX | 104,840.00 | 104,840.00 | XXXXXXXXXXXXXXXXXX |
| (F) Judgments (N.J.S.A. 40A:4-45.3cc) | 37-480 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| (N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3) | 29-405 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| (G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year | 46-885 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| (H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS" | 34-309 | 1,269,413.03 | 1,214,534.93 | | 1,214,534.83 | 1,202,909.69 | 11,624.99 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS" | FCOA | Appropriated | | | | Expended 2007 | |
|---|------------|--------------------|--------------------|---|---|--------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| For Local District School Purposes - Excluded from "CAPS" | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| (I) Type 1 District School Debt Service | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Payment of Bond Principal | 48-920 | | | | | | XXXXXXXXXXXXXXXXXX |
| Payment of Bond Anticipation Notes | 48-925 | | | | | | XXXXXXXXXXXXXXXXXX |
| Interest on Bonds | 48-930 | | | | | | XXXXXXXXXXXXXXXXXX |
| Interest on Notes | 48-935 | | | | | | XXXXXXXXXXXXXXXXXX |
| | | | | | | | XXXXXXXXXXXXXXXXXX |
| Total of Type 1 District School Debt Service - Excluded from "CAPS" | 48-999 | | | | | | XXXXXXXXXXXXXXXXXX |
| (J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS" | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Emergency Authorizations - Schools | 29-406 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| Capital Project for Land, Building or Equipment N.J.S. 18A:22-20 | 29-407 | | | | | | XXXXXXXXXXXXXXXXXX |
| Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS" | 29-409 | | | | | | XXXXXXXXXXXXXXXXXX |
| (K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS" | 29-410 | | | | | | XXXXXXXXXXXXXXXXXX |
| (O) Total General Appropriations - Excluded from "CAPS" | 34-399 | 1,269,413.03 | 1,214,534.93 | | 1,214,534.83 | 1,202,909.69 | 11,624.99 |
| (L) Subtotal General Appropriations (Items (H-1) and (O)) | 34-400 | 6,666,353.03 | 6,796,848.11 | 21,896.00 | 6,818,744.01 | 6,426,919.91 | 388,623.37 |
| (M) Reserve for Uncollected Taxes | 50-899 | 394,168.15 | 380,746.49 | XXXXXXXXXXXXXXXXXX | 380,746.49 | 380,746.49 | XXXXXXXXXXXXXXXXXX |
| 9. Total General Appropriations | 34-499 | 7,060,521.18 | 7,177,594.60 | 21,896.00 | 7,199,490.50 | 6,807,666.40 | 388,623.37 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|---|---------------|---------------------|---------------------|---|---|---------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Summary of Appropriations | | | | | | | |
| (H-1) Totals General Appropriations for Municipal Purposes within "CAPS" | 34-299 | 5,396,940.00 | 5,582,313.18 | 21,896.00 | 5,604,209.18 | 5,224,010.22 | 376,998.38 |
| | XXXXXXXXXX | | | | | | |
| (A) Operations - Excluded from "CAPS" | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Other Operations | 34-300 | 689,208.00 | 551,162.68 | | 551,162.68 | 547,072.69 | 4,089.99 |
| Uniform Construction Code | 22-999 | | | | | | |
| Interlocal Municipal Service Agreements | 42-999 | 16,100.00 | 15,950.00 | | 15,950.00 | 8,415.00 | 7,535.00 |
| Additional Appropriations Offset by Revs. | 34-303 | | | | | | |
| Public & Private Progs Offset by Revs. | 40-999 | 8,318.03 | 31,899.23 | | 31,899.13 | 31,899.23 | |
| Total Operations-Excluded from "CAPS" | 34-305 | 713,626.03 | 599,011.91 | | 599,011.81 | 587,386.92 | 11,624.99 |
| (C) Capital Improvements | 44-999 | 19,080.00 | 110,883.00 | | 110,883.00 | 110,883.00 | |
| (D) Municipal Debt Service | 45-999 | 460,971.00 | 399,800.02 | | 399,800.02 | 399,799.77 | XXXXXXXXXXXXXXXXXX |
| (E) Deferred Charges - Excluded from "CAPS" | 46-999 | 75,736.00 | 104,840.00 | XXXXXXXXXXXXXXXXXX | 104,840.00 | 104,840.00 | XXXXXXXXXXXXXXXXXX |
| (F) Judgments | 37-480 | | | | | | |
| (G) Cash Deficit - With Prior Consent of LFB | 46-885 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| (K) Local District School Purposes | 29-410 | | | | | | XXXXXXXXXXXXXXXXXX |
| (N) Transferred to Board of Education | 29-405 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| (M) Reserve for Uncollected Taxes | 50-899 | 394,168.15 | 380,746.49 | XXXXXXXXXXXXXXXXXX | 380,746.49 | 380,746.49 | XXXXXXXXXXXXXXXXXX |
| Total General Appropriations | 34-499 | 7,060,521.18 | 7,177,594.60 | 21,896.00 | 7,199,490.50 | 6,807,666.40 | 388,623.37 |

DEDICATED WATER UTILITY BUDGET

| 10. DEDICATED REVENUES FROM WATER UTILITY | FCOA | Anticipated | | Realized in Cash in 2007 |
|--|---------------|--------------------|--------------------|-----------------------------|
| | | for 2008 | for 2007 | |
| Operating Surplus Anticipated | 08-501 | | | |
| Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services | 08-502 | | | |
| Total Operating Surplus Anticipated | 08-500 | | | |
| Rents | 08-503 | | | |
| Fire Hydrant Service | 08-504 | | | |
| Miscellaneous | 08-505 | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Deficit (General Budget) | 08-549 | | | |
| Total Water Utility Revenues | 08-599 | | | |

* Note: Use pages 31, 32 and 33 for Water utility only

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

| 11. APPROPRIATIONS FOR WATER UTILITY | FCOA | Appropriated | | | | Expended 2007 | |
|--|------------|--------------------|--------------------|---|---|--------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Operating: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Salaries & Wages | 55-501 | | | | | | |
| Other Expenses | 55-502 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Capital Improvements: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Down Payments on Improvements | 55-510 | | | | | | |
| Capital Improvement Fund | 55-511 | | | XXXXXXXXXXXXXXXXXX | | | |
| Capital Outlay | 55-512 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Debt Service: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Payment of Bond Principal | 55-520 | | | | | | XXXXXXXXXXXXXXXXXX |
| Payment of Bond Anticipation Notes and Capital Notes | 55-521 | | | | | | XXXXXXXXXXXXXXXXXX |
| Interest on Bonds | 55-522 | | | | | | XXXXXXXXXXXXXXXXXX |
| Interest on Notes | 55-523 | | | | | | XXXXXXXXXXXXXXXXXX |
| | | | | | | | XXXXXXXXXXXXXXXXXX |

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

| 11. APPROPRIATIONS FOR WATER UTILITY | FCOA | Appropriated | | | | Expended 2007 | |
|---|------------|--------------------|--------------------|---|---|--------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Deferred Charges and Statutory Expenditures: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| DEFERRED CHARGES: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Emergency Authorizations | 55-530 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| STATUTORY EXPENDITURES: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Contribution To: Public Employees' Retirement System | 55-540 | | | | | | |
| Social Security System (O.A.S.I.) | 55-541 | | | | | | |
| Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.) | 55-542 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Judgements | 55-531 | | | | | | |
| Deficit in Operations in Prior Years | 55-532 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| Surplus (General Budget) | 55-545 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| TOTAL WATER UTILITY APPROPRIATIONS | 55-599 | | | | | | |

DEDICATED OTHER BUDGET - (continued)

| 11. APPROPRIATIONS FOR OTHER UTILITY | FCOA | Appropriated | | | | Expended 2007 | |
|--|------------|--------------------|--------------------|---|---|--------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Operating: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Salaries & Wages | 55-501 | | | | | | |
| Other Expenses | 55-502 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Capital Improvements: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Down Payments on Improvements | 55-510 | | | | | | |
| Capital Improvement Fund | 55-511 | | | XXXXXXXXXXXXXXXXXX | | | |
| Capital Outlay | 55-512 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Debt Service: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Payment of Bond Principal | 55-520 | | | | | | XXXXXXXXXXXXXXXXXX |
| Payment of Bond Anticipation Notes and Capital Notes | 55-521 | | | | | | XXXXXXXXXXXXXXXXXX |
| Interest on Bonds | 55-522 | | | | | | XXXXXXXXXXXXXXXXXX |
| Interest on Notes | 55-523 | | | | | | XXXXXXXXXXXXXXXXXX |
| | | | | | | | XXXXXXXXXXXXXXXXXX |

DEDICATED OTHER UTILITY BUDGET - (continued)

| 11. APPROPRIATIONS FOR OTHER UTILITY | FCOA | Appropriated | | | | Expended 2007 | |
|---|------------|--------------------|--------------------|---|---|--------------------|--------------------|
| | | for 2008 | for 2007 | for 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Deferred Charges and Statutory Expenditures: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| DEFERRED CHARGES: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Emergency Authorizations | 55-530 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| | | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| STATUTORY EXPENDITURES: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Contribution To: Public Employees' Retirement System | 55-540 | | | | | | |
| Social Security System (O.A.S.I.) | 55-541 | | | | | | |
| Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.) | 55-542 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Judgments | 55-531 | | | | | | |
| Deficit in Operations in Prior Years | 55-532 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| Surplus (General Budget) | 55-545 | | | XXXXXXXXXXXXXXXXXX | | | XXXXXXXXXXXXXXXXXX |
| TOTAL OTHER UTILITY APPROPRIATIONS | 55-599 | | | | | | |

DEDICATED ASSESSMENT BUDGET

| 14. DEDICATED REVENUES FROM | | Anticipated | | Realized in Cash in 2007 |
|--|---------------|--------------|----------|----------------------------------|
| | | for 2008 | for 2007 | |
| Assessment Cash | 51-101 | | | |
| Deficit (General Budget) | 51-885 | | | |
| Total Assessment Revenues | 51-899 | | | |
| 15. APPROPRIATIONS FOR ASSESSMENT DEBT | | Appropriated | | Expended 2007 Paid or Charged |
| | | for 2008 | for 2007 | |
| Payment of Bond Principal | 51-920 | | | |
| Payment Bond Anticipation Notes | 51-925 | | | |
| Total Assessment Appropriations | 51-999 | | | |

DEDICATED WATER UTILITY ASSESSMENT BUDGET

| 14. DEDICATED REVENUES FROM | | Anticipated | | Realized in Cash in 2007 |
|--|---------------|--------------|----------|----------------------------------|
| | | for 2008 | for 2007 | |
| Assessment Cash | 52-101 | | | |
| Deficit Water Utility Budget | 52-885 | | | |
| Total Water Utility Assessment Revenues | 52-899 | | | |
| 15. APPROPRIATIONS FOR ASSESSMENT DEBT | | Appropriated | | Expended 2007 Paid or Charged |
| | | for 2008 | for 2007 | |
| Payment of Bond Principal | 52-920 | | | |
| Payment Bond Anticipation Notes | 52-925 | | | |
| Total Water Utility Assessment Appropriations | 59-999 | | | |

DEDICATED ASSESSMENT BUDGET OTHER UTILITY

| 14. DEDICATED REVENUES FROM | | Anticipated | | Realized in Cash in 2007 |
|--|---------------|--------------|----------|----------------------------------|
| | | for 2008 | for 2007 | |
| Assessment Cash | 53-101 | | | |
| Deficit (Other Utility Budget) | 53-885 | | | |
| Total Other Utility Assessment Revenues | 53-899 | | | |
| 15. APPROPRIATIONS FOR ASSESSMENT DEBT | | Appropriated | | Expended 2007 Paid or Charged |
| | | for 2008 | for 2007 | |
| Payment of Bond Principal | 53-920 | | | |
| Payment Bond Anticipation Notes | 53-925 | | | |
| Total Other Utility Assessment Appropriations | 53-999 | | | |

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;
(Additional dedication by rider approved by the director.)

(Additional dedication by rider approved by the director.) Donations – Shade Tree , Daniel White Senior Memorial Bench, Anthony Di Fulio Memorial Bench,

Donations(Cont'd) Police , Emergency Management, Fire Department, Municipal Transpiration Program, Leslie Dodd Famath Memorial, Equipment Tax Office, 4th of July Celebration, Hoff's Playground, Holiday Display,

Housing and Community Development Act of 1974 , POAA, Recycling Tonnage Grant, Developer's Escrow Funds: Site Plan Review and Zoning, Uniform Fire Safety Act, Public Defender Fees, Forfeited Property

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

| ASSETS | | |
|---|----------------|----------------------|
| Cash and Investments | 1110100 | 3,113,084.03 |
| Due from State of N. J. (c.20, P.L. 1961) | 1111000 | |
| Federal and State Grants Receivable | 1110200 | 456,152.07 |
| Receivables with Offsetting Reserves: | XXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Taxes Receivable | 1110300 | 344,445.76 |
| Tax Title Liens Receivable | 1110400 | |
| Property Acquired by Tax Title Lien Liquidation | 1110500 | 26,100.00 |
| Other Receivables | 1110600 | 42,699.28 |
| Deferred Charges Required to be in 2008 Budget | 1110700 | 184,771.00 |
| Deferred Charges Required to be in Budgets Subsequent to 2008 | 1110800 | 55,040.00 |
| Total Assets | 1110900 | 4,222,292.14 |

LIABILITIES, RESERVES AND SURPLUS

| | | |
|--|---------|---------------------|
| *Cash Liabilities | 2110100 | 2,976,828.75 |
| Reserves for Receivables | 2110200 | 413,245.04 |
| Surplus | 2110300 | 832,218.35 |
| Total Liabilities, Reserves and Surplus | | 4,222,292.14 |

| | | |
|---|---------|------|
| School Tax Levy Unpaid | 2220100 | |
| Less: School Tax Deferred | 2220200 | |
| *Balance Included in Above "Cash Liabilities" | 2220300 | 0.00 |

(Important: This appendix must be included in advertisement of budget.)

| | | YEAR 2007 | YEAR 2006 |
|--|----------------|----------------------|----------------------|
| Surplus Balance, January 1st | 2310100 | 470,692.80 | 324,916.03 |
| CURRENT REVENUE ON A CASH BASIS: Current Taxes | | | |
| *(Percentage collected: 2007 98.36% 2006 98.50%) | 2310200 | 20,920,766.74 | 19,920,916.60 |
| Delinquent Taxes | 2310300 | 296,138.77 | 219,683.82 |
| Other Revenues and Additions to Income | 2310400 | 2,371,071.89 | 2,190,268.89 |
| Total Funds | 2310500 | 24,058,670.20 | 22,655,785.34 |
| EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations | | | |
| School Taxes (Including Local and Regional) | 2310700 | 11,388,114.00 | 10,663,555.00 |
| County Taxes (Including Added Tax Amounts) | 2310800 | 5,018,081.61 | 5,080,903.06 |
| Special District Taxes | 2310900 | | |
| Other Expenditures and Deductions from Income | 2311000 | 26,608.96 | 3,007.88 |
| Total Expenditures and Tax Requirements | 2311100 | 23,248,347.85 | 22,505,079.86 |
| Less: Expenditures Raised by Future Taxes | 2311200 | 21,896.00 | 319,987.32 |
| Total Adjusted Expenditures & Tax Requirements | 2311300 | 23,226,451.85 | 22,185,092.54 |
| Surplus Balance - December 31st | 2311400 | 832,218.35 | 470,692.80 |

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2008 BUDGET

| | | |
|--|----------------|-------------------|
| Surplus Balance December 31, 2007 | 2311500 | 832,218.35 |
| Current Surplus Anticipated in 2008 Budget | 2311600 | 272,374.00 |
| Surplus Balance Remaining | 2311700 | 559,844.35 |

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

| |
|--------------------------|
| <input type="checkbox"/> |
| <input type="checkbox"/> |
| <input type="checkbox"/> |
| <input type="checkbox"/> |

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

| |
|-------------------------------------|
| <input checked="" type="checkbox"/> |
| <input type="checkbox"/> |
| <input type="checkbox"/> |

3 years.(Population under 10,000)

6 years.(Over 10,000, and all county governments)

___ years.(Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit: **BOROUGH OF HADDON HEIGHTS**

| 1 PROJECT TITLE | 2 PROJECT NUMBER | 3 ESTIMATED TOTAL COST | 4 AMOUNTS RESERVED IN PRIOR YEARS | PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008 | | | | | 6 TO BE FUNDED IN FUTURE YEARS |
|--|------------------------|------------------------------|--|--|--------------------------------------|-----------------------|--|-----------------------|--------------------------------------|
| | | | | 5a 2008 Budget Appropriations | 5b Capital Improvement Fund | 5c Capital Surplus | 5d Grants in Aid and Other Funds | 5e Debt Authorized | |
| Computers | | 3,622.00 | | | 181.00 | | | 3,441.00 | |
| Removal of Underground Storage Tank | | 4,300.00 | | | 215.00 | | | 4,085.00 | |
| Improvements to Municipal Building | | 4,000.00 | | | 200.00 | | | 3,800.00 | |
| Clock Restoration | | 10,000.00 | | | 500.00 | | | 9,500.00 | |
| Police Department: | | | | | | | | | |
| Video Recording System | | 4,176.00 | | | 209.00 | | | 3,967.00 | |
| Live Scan Fingerprint System | | 20,500.00 | | | 1,025.00 | | | 19,475.00 | |
| Fire Department --Thermal Imaging Camera | | 15,000.00 | | | 750.00 | | | 14,250.00 | |
| Curb Repairs | | 15,000.00 | | | 750.00 | | | 14,250.00 | |
| Road Improvements | | 200,000.00 | | | 10,000.00 | | | 190,000.00 | |
| Sewer Improvements --Haverford Avenue | | 3,000.00 | | | 150.00 | | | 2,850.00 | |
| Pumping Station Abandonment -- Project | | 10,000.00 | | | 500.00 | | | 9,500.00 | |
| Kings Highway I&I Study | | 24,500.00 | | | 1,225.00 | | | 23,275.00 | |
| Parks and Recreational Improvements | | 20,000.00 | | | 1,000.00 | | | 19,000.00 | |
| | | | | | | | | | |
| | | | | | | | | | |

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit: BOROUGH OF HADDON HEIGHTS

| 1 PROJECT TITLE | 2 PROJECT NUMBER | 3 ESTIMATED TOTAL COST | 4 AMOUNTS RESERVED IN PRIOR YEARS | PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008 | | | | | 6 TO BE FUNDED IN FUTURE YEARS |
|------------------------------|------------------------|------------------------------|--|--|--------------------------------------|-----------------------|--|-----------------------|--------------------------------------|
| | | | | 5a 2008 Budget Appropriations | 5b Capital Improvement Fund | 5c Capital Surplus | 5d Grants in Aid and Other Funds | 5e Debt Authorized | |
| Library Projects | | | | | | | | | |
| Drop Ceiling | | 20,000.00 | | | | 1,000.00 | | 19,000.00 | |
| Concrete Repairs | | 12,000.00 | | | | 600.00 | | 11,400.00 | |
| Computer Equipment | | 12,000.00 | | | | 600.00 | | 11,400.00 | |
| Replace Book Return | | 3,500.00 | | | | 175.00 | | 3,325.00 | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| TOTALS - ALL PROJECTS | 33-199 | 381,598.00 | | | | 19,080.00 | | 362,518.00 | |

3 YEAR CAPITAL BUDGET PROGRAM - 2008-2010
Anticipated Project Schedule and Funding Requirements

Local Unit: **BOROUGH OF HADDON HEIGHTS**

| 1 PROJECT TITLE | 2 PROJECT NUMBER | 3 ESTIMATED TOTAL COST | 4 ESTIMATED COMPLETION TIME | FUNDING AMOUNTS PER BUDGET YEAR | | | | | |
|--|---------------------|---------------------------|--------------------------------|---------------------------------|------------|------------|------------|------------|------------|
| | | | | 5a 2008 | 5b 2009 | 5c 2010 | 5d 2011 | 5e 2012 | 5f 2013 |
| Computers | | 3,622.00 | | 3,622.00 | | | | | |
| Removal of Underground Storage Tank | | 4,300.00 | | 4,300.00 | | | | | |
| Improvements to Municipal Building | | 4,000.00 | | 4,000.00 | | | | | |
| Clock Restoration | | 10,000.00 | | 10,000.00 | | | | | |
| Police Department: | | | | | | | | | |
| Video Recording System | | 4,176.00 | | 4,176.00 | | | | | |
| Live Scan Fingerprint System | | 20,500.00 | | 20,500.00 | | | | | |
| Fire Department --Thermal Imaging Camera | | 15,000.00 | | 15,000.00 | | | | | |
| Curb Repairs | | 15,000.00 | | 15,000.00 | | | | | |
| Road Improvements | | 200,000.00 | | 200,000.00 | | | | | |
| Sewer Improvements --Haverford Avenue | | 3,000.00 | | 3,000.00 | | | | | |
| Pumping Station Abandonment -- Project | | 10,000.00 | | 10,000.00 | | | | | |
| Kings Highway I&I Study | | 24,500.00 | | 24,500.00 | | | | | |
| Parks and Recreational Improvements | | 20,000.00 | | 20,000.00 | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

**3 YEAR CAPITAL PROGRAM - 2008-2010
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: **BOROUGH OF HADDON HEIGHTS**

| 1 Project Title | 2 Estimated Total Cost | BUDGET APPROPRIATIONS | | 4 Capital Improvement Fund | 5 Capital Surplus | 6 Grants-In Aid and Other Funds | BONDS AND NOTES | | | |
|---|------------------------------|-------------------------|--------------------|----------------------------------|-------------------------|---------------------------------------|-----------------|------------------------|------------------|--------------|
| | | 3a Current Year 2008 | 3b Future Years | | | | 7a General | 7b Self Liquidating | 7c Assessment | 7d School |
| Computers | 3,622.00 | | | 181.00 | | | 3,441.00 | | | |
| Removal of Underground Storage Tank | 4,300.00 | | | 215.00 | | | 4,085.00 | | | |
| Improvements to Municipal Building | 4,000.00 | | | 200.00 | | | 3,800.00 | | | |
| Clock Restoration | 10,000.00 | | | 500.00 | | | 9,500.00 | | | |
| Police Department: | | | | | | | | | | |
| Video Recording System | 4,176.00 | | | 209.00 | | | 3,967.00 | | | |
| Live Scan Fingerprint System | 20,500.00 | | | 1,025.00 | | | 19,475.00 | | | |
| Fire Department –Thermal Imaging Camera | 15,000.00 | | | 750.00 | | | 14,250.00 | | | |
| Curb Repairs | 15,000.00 | | | 750.00 | | | 14,250.00 | | | |
| Road Improvements | 200,000.00 | | | 10,000.00 | | | 190,000.00 | | | |
| Sewer Improvements –Haverford Avenue | 3,000.00 | | | 150.00 | | | 2,850.00 | | | |
| Pumping Station Abandonment – Project | 10,000.00 | | | 500.00 | | | 9,500.00 | | | |
| Kings Highway I&I Study | 24,500.00 | | | 1,225.00 | | | 23,275.00 | | | |
| Parks and Recreational Improvements | 20,000.00 | | | 1,000.00 | | | 19,000.00 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

**3 YEAR CAPITAL PROGRAM - 2008-2010
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: BOROUGH OF HADDON HEIGHTS

| 1 Project Title | 2 Estimated Total Cost | BUDGET APPROPRIATIONS | | 4 Capital Improvement Fund | 5 Capital Surplus | 6 Grants-In Aid and Other Funds | BONDS AND NOTES | | | |
|-----------------------------------|------------------------------|-------------------------|--------------------|----------------------------------|-------------------------|---------------------------------------|-------------------|------------------------|------------------|--------------|
| | | 3a Current Year 2008 | 3b Future Years | | | | 7a General | 7b Self Liquidating | 7c Assessment | 7d School |
| Library Projects | | | | | | | | | | |
| Drop Ceiling | 20,000.00 | | | 1,000.00 | | | 19,000.00 | | | |
| Concrete Repairs | 12,000.00 | | | 600.00 | | | 11,400.00 | | | |
| Computer Equipment | 12,000.00 | | | 600.00 | | | 11,400.00 | | | |
| Replace Book Return | 3,500.00 | | | 175.00 | | | 3,325.00 | | | |
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| | | | | | | | | | | |
| TOTALS-ALL PROJECTS 33-399 | 381,598.00 | | | 19,080.00 | | | 362,518.00 | | | |

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Borough Council of the Borough of Haddon Heights, County of Camden that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$4,959,651.55 (Item 2 below) for municipal purposes, and
- (b) _____ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

Abstained {

RECORDED VOTE
(insert last name)

Ayes { *FITZGERALD*
WITZIG
FETTER
SHOPP
SHEILDS } Nays {

Absent { *WENTZ*

SUMMARY OF REVENUES

1. General Revenues

| | | |
|--|---------------|---------------------|
| Surplus Anticipated | 08-100 | 272,374.00 |
| Miscellaneous Revenues Anticipated | 13-099 | 1,518,495.63 |
| Receipts From Delinquent Taxes | 15-499 | 310,000.00 |
| 2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11) | 07-190 | 4,959,651.55 |
| 3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42) | 07-195 | |
| Item 6(b), Sheet 11 (N.J.S. 40A:4-14) | 07-191 | |
| Total Amount to be Raised by Taxation for Schools in Type I School Districts Only | | |
| 4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14) | 07-191 | |
| Total Revenues | 13-299 | 7,060,521.18 |

SUMMARY OF APPROPRIATIONS

| | | |
|---|---------------|------------------------------|
| 5. GENERAL APPROPRIATIONS: | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| Within "CAPS" | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| (a & b) Operations Including Contingent | 34-201 | 5,221,492.00 |
| (e) Deferred Charges and Statutory Expenditures-Municipal | 34-209 | 175,448.00 |
| (g) Cash Deficit | 46-885 | |
| Excluded from "CAPS" | XXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| (a) Operations - Total Operations Excluded from "CAPS" | 34-305 | 713,626.03 |
| (c) Capital Improvements | 44-999 | 19,080.00 |
| (d) Municipal Debt Service | 45-999 | 460,971.00 |
| (e) Deferred Charges - Municipal | 46-999 | 75,736.00 |
| (f) Judgments | 37-480 | |
| (n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3) | 29-405 | |
| (g) Cash Deficit | 46-885 | |
| (k) For Local District School Purposes | 29-410 | |
| (m) RESERVE for Uncollected Taxes | 50-899 | 394,168.15 |
| 6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13) | 07-195 | |
| Total Appropriations | 34-499 | 7,060,521.18 |

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 15th day of JULY, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me Joan D. Moreland
 This 15th day of JULY, 2008

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

| DEDICATED REVENUES FROM TRUST FUND | FCOA | Anticipated | | Realized in Cash in 2007 | APPROPRIATIONS | FCOA | Appropriated | | Expended 2007 | |
|------------------------------------|---------------|-------------|-------------|--------------------------|---|---------------|--------------|-------------|-----------------|-------------|
| | | 2008 | 2007 | | | | for 2008 | for 2007 | Paid or Charged | Reserved |
| Amount To Be Raised By Taxation | 54-190 | | | | Development of Lands for Recreation and Conservation: | | xxxxxx | xxxxxx | xxxxxx | xxxxxx |
| | | | | | Salaries & Wages | 54-385-1 | | | | |
| Interest Income | 54-113 | | | | Other Expenses | 54-385-2 | | | | |
| | | | | | Maintenance of Lands for Recreation and Conservation: | | xxxxxx | xxxxxx | xxxxxx | xxxxxx |
| Reserve Funds: | | | | | Salaries & Wages | 54-375-1 | | | | |
| | | | | | Other Expenses | 54-375-2 | | | | |
| | | | | | Historic Preservation: | | xxxxxx | xxxxxx | xxxxxx | xxxxxx |
| Public & Private Revenues | | | | | Salaries & Wages | 54-176-1 | | | | |
| | | | | | Other Expenses | 54-176-2 | | | | |
| Total Trust Fund Revenues: | 54-299 | 0.00 | 0.00 | 0.00 | Acquisition of Lands for Recreation and Conservation | 54-915-2 | | | | |
| Summary of Program | | | | | Acquisition of Farmland | 54-916-2 | | | | |
| | | | | | Down Payments on Improvements | 54-902-2 | | | | |
| Year Referendum Passed/Implemented | | | (Date) | | Debt Service | | xxxxxx | xxxxxx | xxxxxx | xxxxxx |
| Rate Assessed: | | | \$ | | Payment of Bond Principal | 54-920-2 | | | | xxxxxx |
| Total Tax Collected to date | | | \$ | | Payment of Bond Anticipation Notes and Capital Notes | 54-925-2 | | | | xxxxxx |
| Total Expended to date: | | | \$ | | Interest on Bonds | 54-930-2 | | | | xxxxxx |
| Total Acreage Preserved to date | | | (Acres) | | Interest on Notes | 54-935-2 | | | | xxxxxx |
| Recreation land preserved in 2007: | | | (Acres) | | Reserve for Future Use | 54-950-2 | | | | |
| Farmland preserved in 2007 : | | | (Acres) | | Total Trust Fund Appropriations | 54-499 | 0.00 | 0.00 | 0.00 | 0.00 |

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF HADDON HEIGHTS

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. None

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X

and certify below.

3/19/08
Date

John D. Moreland
Clerk of the Governing Body

STATE OF NEW JERSEY

DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J.

July 15, 2008

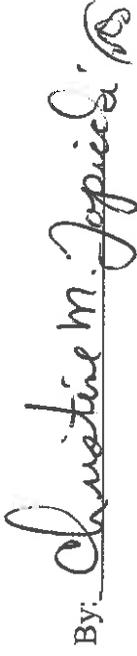
CERTIFICATION OF APPROVED AND AMENDED BUDGET

Borough of Haddon Heights

County of Camden

It is hereby certified that the approved budget as amended complies with the requirements of the law, and approval is given pursuant to N.J.S.A. 40A:4-79. The attached amendment(s) must be incorporated into the adopted budget, two copies of which must be submitted to the Division.

Department of Community Affairs
For the Director,
Division of Local Government Services

By: 

Christine M. Zapicchi, Chief
Bureau of Financial Regulation and
Assistance

BOROUGH OF HADDON HEIGHTS
COUNTY OF CAMDEN
RESOLUTION TO AMEND 2008 BUDGET
Resolution No. 2008-122

WHEREAS, the local municipal budget for the year 2008 was approved on the 18th day of March, 2008, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Borough Council of the Borough of Haddon Heights, County of Camden, that the following amendments to the approved budget of 2008 be made:

Recorded Vote

Ave Rosemary Fitzgerald
 Donald Witzig
 Tad Fetter
 Gordon Shopp
 Trish Shields

5/16 PK

Nav



Abstained

Absent Lee Wentz

GENERAL REVENUES

| | <u>From</u> | <u>To</u> |
|--|------------------------|------------------------|
| 1. Surplus Anticipated | 345,543.00 | 272,374.00 |
| Total Surplus Anticipated | 345,543.00 | 272,374.00 |
| 3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations | | |
| Consolidated Municipal Property Tax Relief Aid | 125,439.00 | 198,608.00 |
| Total Section B: State Aid Without Offsetting Appropriations | 899,235.00 | 972,404.00 |
| Summary of Revenues | | |
| 1. Surplus Anticipated (Sheet 4, #1) | 345,543.00 | 272,374.00 |
| 3. Miscellaneous Revenues: | | |
| Total Section B: State Aid Without Offsetting Appropriations | 899,235.00 | 972,404.00 |
| Total Miscellaneous Revenues | 1,445,326.63 | 1,518,495.63 |
| 7. Total General Revenues | <u>\$ 7,060,521.18</u> | <u>\$ 7,060,521.18</u> |

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Borough Council on the 15th day of July, 2008.

Certified by:

Joan D. Moreland
Joan D. Moreland
Municipal Clerk

Adopted: JULY 15, 2008
Scott M. Alexander
Mayor Scott M. Alexander

I, Joan D. Moreland, Borough Clerk of the Borough of Haddon Heights do hereby certify that the above is a true and complete copy of a Resolution adopted by the Governing Body on 7/15/08.

Joan D. Moreland
Joan D. Moreland, Borough Clerk