

STATE OF NEW JERSEY

DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J.

August 21, 2007

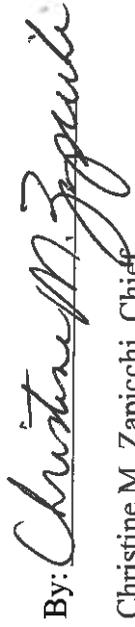
CERTIFICATION OF APPROVED AND AMENDED BUDGET

Borough of Haddon Heights

County of Camden

It is hereby certified that the approved budget as amended complies with the requirements of the law, and approval is given pursuant to N.J.S.A. 40A: 4-79. The attached amendment(s) must be incorporated into the adopted budget, two copies of which must be submitted to the Division.

Department of Community Affairs
For the Director,
Division of Local Government Services

By: 
Christine M. Zapicchi, Chief
Bureau of Financial Regulation and
Assistance

BOROUGH OF HADDON HEIGHTS
COUNTY OF CAMDEN
RESOLUTION TO AMEND 2007 BUDGET
Resolution No. 2007-117

WHEREAS, the local municipal budget for the year 2007 was approved on the 6th day of March, 2007, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Borough Council of the Borough of Haddon Heights, County of Camden, that the following amendments to the approved budget of 2007 be made:

Recorded Vote

Aye

Councilman Lee Wentz
Councilman Gordon Shopp
Councilwoman Barbara Cortese
Councilman Thomas Ottoson
Councilman Donald Witzig
Council President Trish Shields
May

Abstained

Absent

Date: August 15, 2007

Beth A. Haven

Mayor Beth Ann Haven

Attest

Joan D. Moreland

Joan D. Moreland, Borough Clerk

GENERAL REVENUES

3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations

	<u>From</u>	<u>To</u>
Extraordinary Aid	None	325,000.00
Total Section B: State Aid Without Offsetting Appropriations	1,143,849.00	1,468,849.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues		
Clean Communities Program	None	8,178.90
Alcohol Education and Rehabilitation Fund	None	620.19
Municipal Alliance on Alcoholism and Drug Abuse	None	10,574.00
Click It or Ticket It Grant	None	4,000.00
Drunk Driving Enforcement Fund	1,865.06	2,284.95
Maintenance - Conrail Right of Way	None	1,225.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	5,481.25	30,499.23

Summary of Revenues

3. Miscellaneous Revenues:		
Total Section B: State Aid Without Offsetting Appropriations	1,143,849.00	1,468,349.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	5,481.25	30,499.23
Total Miscellaneous Revenues	1,589,604.85	1,999,622.83
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	2,029,104.85	2,379,122.83
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	5,158,297.14	4,797,071.77
Total Amount to be Raised by Taxes for Support of Municipal Budget	5,158,297.14	4,797,071.77
7. Total General Revenues	<u>\$ 7,187,401.99</u>	<u>\$ 7,176,194.60</u>

CURRENT FUND - APPROPRIATIONS

From To

8. General Appropriations

(A) Operations - within "CAPS"		
Assessment of Taxes	4,805.00	4,600.00
Other Expenses		
Planning Board	5,144.00	4,550.00
Other Expenses		
Zoning Board of Adjustments		
Salaries and Wages	23,274.00	15,774.00
Police		
Other Expenses	89,380.00	68,980.00
Fire		
Salaries and Wages	134,690.00	119,690.00
Other Expenses	37,766.00	36,866.00
Office of Emergency Management		
Other Expenses	925.00	900.00
Public Works		
CCDHHs--Violation Fine	None	10,000.00
Parks and Playgrounds		
Other Expenses	15,000.00	13,000.00

Total Operations {Item 8(A)} within "CAPS" 5,448,093.00 5,410,469.00

Total Operations Including Contingent - within "CAPS"

Detail:

Salaries and Wages	2,922,026.00	2,899,526.00
Other Expenses (Including Contingent)	2,526,067.00	2,510,943.00

(H-1) Total General Appropriations for Municipal Purposes within "CAPS" 5,619,937.18 5,582,313.18

8. General Appropriations

(A) Operations - Excluded from "CAPS"

 Not Easter Storm Emergency EO #64: N.J.S.A. 40A:4-45.3bb

Salaries and Wages	None	1,585.68
Other Expenses	None	6,315.00
Public and Private Programs Offset by Revenues		
Clean Communities Program	None	8,178.90
Alcohol Education and Rehabilitation Fund	None	620.19
Drunk Driving Enforcement Fund	1,865.06	2,284.95
Municipal Alliance on Alcoholism and Drug Abuse	None	10,574.00
Click It or Ticket It Grant	None	4,000.00
Maintenance - Conrail Right of Way	None	1,225.00

Total Public and Private Programs Offset by Revenues 5,481.25 30,499.23

Total Operations - Excluded from "CAPS" 564,693.25 597,611.91

Detail:

Salaries and Wages	3,865.06	10,490.82
Other Expenses	560,828.19	587,121.09

(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS" 1,180,216.27 1,213,134.93

(O) Total General Appropriations - Excluded from "CAPS" 1,180,216.27 1,213,134.93

(L) Subtotal General Appropriations {Items (H-1) and (O)} 6,800,153.45 6,795,448.11

(M) Reserve for Uncollected Taxes 387,248.54 380,746.49

9. Total General Appropriations \$ 7,187,401.99 \$ 7,176,194.60

Summary of Appropriations

(H-1) Total General Appropriations for Municipal Purposes within "CAPS"

(a) Operations - Excluded from "CAPS"

Other Operations	543,262.00	551,162.68
Public & Private Progs Offset by Revs.	5,481.25	30,499.23
Total Operations-Excluded from "CAPS"	564,693.25	597,611.91
(m) Reserve for Uncollected Taxes	387,248.54	380,746.49

Total General Appropriations \$ 7,187,401.99 \$ 7,176,194.60

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in the Courier Post in the issue of August 17, 2007, and that said publication shall contain notice of public hearing on said amendment to be held at the Atlantic Avenue School Gymnasium on Atlantic Avenue, Haddon Heights, NJ, on August 21, 2007 at 7:00 p.m.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Borough Council on the ~~14th~~ day of August, 2007.

2/27

Certified by:



Joan J. Moreland
Municipal Clerk
August 15, 2007

2007 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2007 BUDGET)

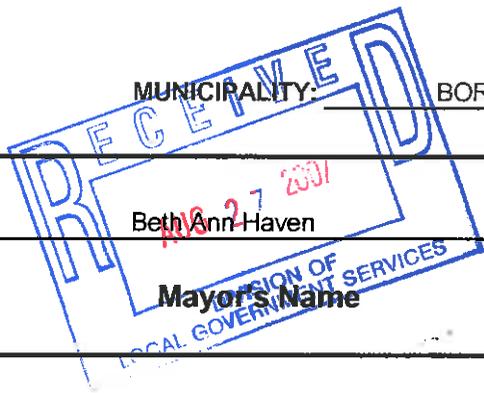
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SEP - 7 2007

BOROUGH CLERK

MUNICIPALITY: BOROUGH OF HADDON HEIGHTS

COUNTY: CAMDEN



<u>Beth Ann Haven</u> Mayor's Name	<u>12-31-07</u> Term Expires
--	--

Governing Body Members	
Name	Term Expires
<u>Trish Sheilds</u>	<u>12-31-09</u>
<u>Donald K. Witzig</u>	<u>12-31-08</u>
<u>Gordon E. Shopp</u>	<u>12-31-08</u>
<u>Barbara Cortese</u>	<u>12-31-07</u>
<u>Thomas Ottoson</u>	<u>12-31-07</u>
<u>Lee Wentz</u>	<u>12-31-09</u>

Municipal Officials	
<u>Joan D. Moreland</u> Municipal Clerk	<u>01-01-88</u> Date of Org. Appt. <u>551</u>
<u>Andrea A. Penney</u> Tax Collector	<u>T-1479</u> Cert. No.
<u>Ernest J. Merlino</u> Chief Financial Officer	<u>1900692</u> Cert. No.
<u>Lisa A. Donahue</u> Registered Municipal Accountant	<u>CR00444</u> Lic. No.
<u>John B. Kearney</u> Municipal Attorney	

Official Mailing Address of Municipality

Borough of Haddon Heights

625 Station Avenue

Haddon Heights, New Jersey 08035

Fax #: (856) 547-5259

Please attach this to your 2007 BUDGET AND MAIL TO:

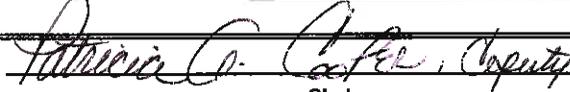
Director, Division of Local Government Services
 Department of Community Affairs
 PO Box 803
 Trenton, New Jersey 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

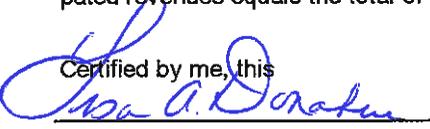
**2007
MUNICIPAL BUDGET**

Municipal Budget of the _____ Borough of _____ Haddon Heights _____, County of _____ Camden _____ for the Fiscal Year 2007.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 6th _____ day of _____ March _____, 2007. and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this _____ 6th _____ day of _____ March _____, 2007.


Clerk
625 Station Avenue
Address
Haddon Heights, New Jersey 08035
Address
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 6th _____ day of _____ March _____, 2007.

6 North Broad Street Suite 201, Woodbury, NJ 08096
Registered Municipal Accountant Address
Bowman & Company LLP (856) 435-6200
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 6th _____ day of _____ March _____, 2007.

Chief Financial Officer

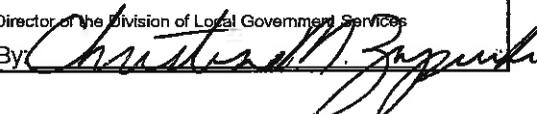
DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 8/28/2007

By: 

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2007

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH of HADDON HEIGHTS, County of CAMDEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Haddon Heights, County of Camden for the Fiscal Year 2007.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2007;

Be it Further Resolved, that said Budget be published in the The Retrospect in the issue of April 5, 2007.

The Governing Body of the Borough of Haddon Heights does hereby approve the following as the Budget for the year 2007:

RECORDED VOTE
(insert last name)

Ayes { WENTZ
SHOPP
CORTESE
OTTOSON
WITZIG
SHEILDS

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Haddon Heights, County of Camden, on March 6, 2007.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 17, 2007 at

8:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons.
(Click Button Below)

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2006 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	6,618,885.52			
Budget Appropriations Added By N.J.S. 40A:4-87	169,130.22			
Emergency Appropriations	319,000.00			
Total Appropriations	7,107,015.74			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	6,766,193.57			
Reserved	340,579.00			
Unexpended Balance Cancelled	243.17			
Total Expenditures and Unexpended Balances Cancelled	7,107,015.74			
Overexpenditures *				

Explanations of Appropriations for

"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of the column "Expended 2006 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

The municipal budget for the year 2007 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Borough of Haddon Heights, is calculated as follows:

Total General Appropriations for 2006	\$6,618,885.52	Amount on Which 2.5% "CAP" is Applied (brought forward)	\$5,412,384.00
Cap Base Adjustments:			
Insurance	1,272,925.00		
		2.5% "CAP"	<u>135,309.60</u>
Subtotal	<u>7,891,810.52</u>		
Exceptions Less:		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	5,547,693.60
Total Other Operations	\$1,671,937.00		
Total UCC		Additional Exceptions:	
Total Interlocal Serv Agreement	15,424.00	Available from Banking - 2005	
Total Additional Appropriations		Available from Banking - 2006	\$28,110.41
Total Publiv-Private Offset	33,287.87	Assessed Value of New Construction per Assessor's Certification	19,450.27
Total Capital Improvement	48,517.00	Additional Increase in "CAPS" per COLA Rate Ordinance	54,123.84
Total Debt Service	344,442.00		
Total Deferred Charges	16,660.00		
Judgements			
Cash Deficit of Preceeding Year			
Total Approp for School Purp			
Transferred to Board of Ed			
Reserve for Uncollected Taxes	<u>349,158.65</u>	Total Additional Exceptions	<u>101,684.52</u>
Total Exceptions:	<u>2,479,426.52</u>		
Amount on Which 2.5% "CAP" is Applied (carried forward)	\$5,412,384.00	Total Allowable Appropriations Within "CAPS" for 2007	<u>\$5,649,378.12</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Legal basis for benefit (check applicable items)	
				Local Ordinance	Individual Employment Agreements
Administration	277	\$47,053.00		X	
Public Works	543	90,571.00		X	
Municipal Court	44	7,590.00		X	
Fire Department	224	50,050.00		X	
Police Department	1,437	386,029.00	X		
TOTALS	2,525.00 Days	\$ 581,293.00			
Total Funds Reserved as of end of 2006		None			
Total Funds Appropriated in 2007		None			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
1. Surplus Anticipated	08-101	149,500.00	250,000.00	250,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	149,500.00	250,000.00	250,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Licenses:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103			
Other	08-104	2,000.00	2,000.00	3,026.00
Fees and Permits	08-105	40,000.00	38,000.00	63,860.05
Fines and Costs:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Municipal Court	08-110	107,000.00	114,000.00	107,001.02
Other	08-109			
Interest and Costs on Taxes	08-112	42,000.00	42,000.00	44,753.52
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	80,000.00	45,000.00	114,835.02
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
Cable TV Franchise Fee	08-120	29,274.60	28,050.50	28,080.50
Payments in Lieu of Taxes	08-121	30,000.00	30,000.00	38,004.91
Total Section A: Local Revenues	08-001	330,274.60	299,050.50	399,561.02

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201	34,393.00	34,393.00	34,393.00
Extraordinary Aid	09-204	325,000.00	200,000.00	200,000.00
Consolidated Municipal Property Tax Relief Aid	09-200	307,390.00	345,510.00	345,510.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	698,325.00	660,205.00	660,205.00
Supplemental Energy Receipts Tax	09-203	32,891.00	32,891.00	32,891.00
Municipal Homeland Security Assistance Aid	09-204	50,000.00	50,000.00	50,000.00
Municipal Property Tax Assistance	09-212	20,850.00		
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,468,849.00	1,322,999.00	1,322,999.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160	85,000.00	85,000.00	94,266.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	85,000.00	85,000.00	94,266.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
 With Prior Written Consent of the Director of Local Government Services - Interlocal				
 Municipal Service Agreements Offset With Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		4,525.68	4,525.68
Drunk Driving Enforcement Fund	10-745	2,284.95	2,200.00	2,200.00
Clean Communities Program	10-770	8,178.90	7,572.22	7,572.22
Alcohol Education and Rehabilitation Fund	10-702	620.19	294.76	294.76
Municipal Alliance on Alcoholism and Drug Abuse	10-703	10,574.00	10,574.00	10,574.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Buckle Up South Jersey	10-719	2,000.00		
Maintenance - Conrail Right of Way	10-712	1,225.00	1,225.00	1,225.00
Body Armor Replacement Program	10-713	1,616.19	1,650.43	1,650.43
NJ Storm Water Regulation Program	10-714		10,585.00	10,585.00
Community Planning Advocacy	10-717		2,500.00	2,500.00
Hazardous Discharge Site Remediation	10-718		161,291.00	161,291.00
Click It or Ticket Grant	10-719	4,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
Summary of Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	149,500.00	250,000.00	250,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	330,274.60	299,050.50	399,561.02
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,468,849.00	1,322,999.00	1,322,999.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	85,000.00	85,000.00	94,266.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	30,499.23	202,418.09	202,418.09
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04	25,000.00		
Total Miscellaneous Revenues	13-099	1,939,622.83	1,909,467.59	2,019,244.11
4. Receipts from Delinquent Taxes	15-499	290,000.00	206,000.00	219,683.82
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,379,122.83	2,365,467.59	2,488,927.93
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,797,071.77	4,422,548.15	XXXXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	4,797,071.77	4,422,548.15	4,525,617.19
7. Total General Revenues	13-299	7,176,194.60	6,788,015.74	7,014,545.12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
General Government							
Other Expense							
Postage	20-100-2	10,000.00	8,000.00		10,000.00	9,695.42	304.58
Office Supplies	20-100-2	14,000.00	14,000.00		15,730.00	15,310.87	419.13
Celebration of Public Events	20-100-2	5,000.00	5,000.00		5,000.00	4,000.00	1,000.00
Publication of Newsletter	20-100-2	5,000.00	5,000.00		5,000.00	3,237.24	1,762.76
Municipal Clerk							
Salaries and Wages	20-120-1	144,789.00	138,783.00		138,783.00	138,782.28	0.72
Other Expenses	20-120-2	33,004.00	33,117.00		33,117.00	29,394.37	3,722.63
Financial Administration							
Salaries and Wages	20-130-1	82,038.00	80,038.00		80,038.00	79,723.93	314.07
Other Expenses	20-130-2	18,597.00	18,597.00	3,800.00	22,397.00	20,799.75	1,597.25
Audit Services							
Other Expenses	20-135-2	35,200.00	32,000.00		32,000.00	32,000.00	
Assessment of Taxes							
Salaries and Wages	20-150-1	29,242.00	28,528.00		28,528.00	27,031.60	1,496.40
Other Expenses	20-150-2	4,600.00	4,600.00		4,600.00	4,520.95	79.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Tax Map Revisions	20-150-2			20,000.00	20,000.00	20,000.00	
Revaluation	20-150-2			229,200.00	229,200.00	229,200.00	
Collection of Taxes							
Salaries and Wages	20-145-1	18,751.00	18,293.00		18,293.00	18,292.82	0.18
Other Expenses	20-145-2	4,125.00	4,300.00		4,300.00	4,210.03	89.97
Legal Services							
Contractual	20-155-2	14,000.00	11,000.00		12,000.00	11,625.00	375.00
Other Expenses	20-155-2	21,700.00	6,200.00		8,200.00	7,372.22	827.78
Engineering Services and Costs							
Other Expenses	20-165-2	3,200.00	3,200.00				
Economic Development							
Other Expenses	20-170-2	10,000.00	10,000.00		10,000.00	7,445.21	2,554.79
Municipal Prosecutor							
Salaries and Wages	25-275-1	5,411.00	5,279.00		5,279.00	5,279.00	
Municipal Building							
Salaries and Wages	26-310-1	24,882.00	24,300.00		24,300.00	24,300.00	
Other Expenses	26-310-2	10,015.00	10,015.00		12,015.00	10,925.26	1,089.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board							
Salaries and Wages	21-180-1	5,486.00	5,352.00		5,352.00	4,855.67	496.33
Other Expenses	21-180-2	4,550.00	4,550.00		4,550.00	2,301.40	2,248.60
Update of Master Plan	21-180-2			20,000.00	20,000.00	20,000.00	
Zoning Board of Adjustments							
Salaries and Wages	21-185-1	15,774.00	17,667.00		14,638.00	14,637.23	0.77
Other Expenses	21-185-2	2,986.00	6,350.00		6,350.00	3,744.87	2,605.13
INSURANCE							
General Liability Insurance	23-210-2	130,986.00					
Worker's Compensation Insurance	23-215-2	128,638.00					
Employee Group Health Insurance	23-220-2	1,031,509.00					
Unemployment Compensation	23-225-2	100.00	100.00		100.00		100.00
Temporary Disability	23-226-2	7,000.00	7,000.00		7,000.00	4,481.29	2,518.71

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY							
Police							
Salaries and Wages	25-240-1	1,484,217.00	1,474,308.00		1,467,727.00	1,384,846.04	82,880.96
Other Expenses	25-240-2	68,980.00	68,980.00		68,980.00	51,876.16	17,103.84
Fire							
Salaries and Wages	25-265-1	119,690.00	116,764.00		116,764.00	111,129.09	5,634.91
Other Expenses	25-265-2	35,866.00	32,455.00		32,455.00	30,506.00	1,949.00
Fire Hydrant Service	25-265-2	61,000.00	61,000.00		61,000.00	60,648.00	352.00
Fire Safety Official							
Salaries and Wages	25-265-1	19,449.00	18,975.00		18,975.00	18,971.91	3.09
Other Expenses	25-265-2	600.00	750.00		750.00	472.28	277.72
Office of Emergency Management							
Salaries and Wages	25-252-1	1,296.00	1,264.00		1,264.00	1,052.50	211.50
Other Expenses	25-252-2	900.00	900.00		900.00	160.00	740.00
Volunteer Ambulance Corps							
Other Expenses	25-260-2	5,550.00	6,550.00		6,550.00	3,103.53	3,446.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
PUBLIC WORKS							
Public Works							
Salaries and Wages	25-290-1	790,978.00	751,501.00		738,006.00	728,718.16	9,287.84
Other Expenses	25-290-2	40,100.00	39,050.00	46,000.00	85,050.00	64,174.44	20,875.56
CCDHHS--Violation Fine	25-290-2	10,000.00					
Garbage and Trash Removal							
Other Expenses	26-305-2	177,035.00	182,035.00		182,035.00	178,484.65	3,550.35
Vehicle Maintenance	26-315-2	60,000.00	48,000.00		48,000.00	45,545.12	2,454.88
Solid Waste Disposal	32-465-2	273,845.00	264,245.00		264,245.00	227,544.73	36,700.27
HEALTH AND WELFARE							
Dog Regulation							
Contractual	27-340-2	11,952.00	11,952.00		11,952.00	11,334.40	617.60
RECREATION AND EDUCATION							
Parks and Playgrounds							
Other Expenses	28-370-2	13,000.00	13,000.00		8,000.00	2,903.75	5,096.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UTILITY AND BULK PURCHASES							
Gasoline	31-460-2	60,000.00	50,000.00		56,800.00	56,787.71	12.29
Telephone	31-440-2	27,630.00	27,630.00		27,630.00	24,670.87	2,959.13
Electric Utilities	31-430-2	58,000.00	55,000.00		60,675.00	59,233.40	1,441.60
Street Lighting	31-435-2	72,000.00	63,000.00		73,100.00	73,064.48	35.52
Water Utilities	31-445-2	9,750.00	9,750.00		9,750.00	7,964.89	1,785.11
Total Operations (Item 8(A)) within "CAPS"	34-199	5,410,469.00	3,979,534.00	319,000.00	4,301,534.00	4,073,465.53	228,068.47
B. Contingent	35-470			XXXXXXXXXXXXXXXXXXXX			
Total Operations Including Contingent - within "CAPS"	34-201	5,410,469.00	3,979,534.00	319,000.00	4,301,534.00	4,073,465.53	228,068.47
Detail:							
Salaries & Wages	34-201-1	2,899,526.00	2,830,508.00		2,810,403.00	2,704,435.25	105,967.75
Other Expenses (Including Contingent)	34-201-2	2,510,943.00	1,149,026.00	319,000.00	1,491,131.00	1,369,030.28	122,100.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	132,934.00	126,736.00		123,736.00	121,918.38	1,817.62
Consolidated Police and Firemen's Pension Fund	36-474	9,310.28	8,755.00		8,755.00	8,754.12	0.88
Police and Firemen's Retirement System of N.J.	36-475	25,412.00	24,434.00		24,434.00	24,434.00	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	171,844.18	159,925.00		156,925.00	155,106.50	1,818.50
(G) Cash Deficit from Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	5,582,313.18	4,139,459.00	319,000.00	4,458,459.00	4,228,572.03	229,886.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Liability	23-210-2		131,343.00		131,343.00	107,703.21	23,639.79
Workers Compensation	23-215-2		124,208.00		124,208.00	109,025.20	15,182.80
Employee Group Health	23-220-2		1,017,374.00		1,017,374.00	975,243.40	42,130.60
Tax Appeal Refunds	30-426-2	30,000.00					
Maintenance of Free Public Library	29-290-2	251,000.00	240,000.00		240,000.00	240,000.00	
Trash Collection Services/Apartments	26-305-2	5,000.00	5,000.00		5,000.00		5,000.00
Public Employees Retirement System	36-471-2	45,077.00	24,295.00		24,295.00	24,295.00	
Police and Fireman's Retirement System	36-475-2	201,185.00	119,717.00		119,717.00	119,717.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Nor'Easter Storm Emergency EO #64: N.J.S.A. 40A:4-45.3bb							
Salaries and Wages	25-290-1	1,585.68					
Other Expenses	25-290-2	6,315.00					
Length of Service Award Program	25-265-2	11,000.00	10,000.00		10,000.00		10,000.00
Total Other Operations - Excluded from "CAPS"	34-300	551,162.68	1,671,937.00		1,671,937.00	1,575,983.81	95,953.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Intergovernmental Services Sewer System	42-455-2	15,950.00	15,424.00		15,424.00	11,270.16	4,153.84
Total Interlocal Municipal Service Agreements	42-999	15,950.00	15,424.00		15,424.00	11,270.16	4,153.84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues							
Hazardous Discharge Site Remediation	41-718-2		161,291.00		161,291.00	161,291.00	
Community Planning Advocacy	41-717-2		2,500.00		2,500.00	2,500.00	
Recycling Tonnage Grant	41-701-2		4,525.68		4,525.68	4,525.68	
Buckle Up South Jersey	41-719-1	2,000.00					
Drunk Driving Enforcement Fund	41-745-1	2,284.95	2,200.00		2,200.00	2,200.00	
Clean Communities Program	41-770-2	8,178.90	7,572.22		7,572.22	7,572.22	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont.)							
NJ Storm Water Regulation Program	41-714-2		10,585.00		10,585.00	10,585.00	
Alcohol Education and Rehabilitation Fund	41-702-1	620.19	294.76		294.76	294.76	
Municipal Alliance on Alcoholism and Drug Abuse	41-703-2	10,574.00	10,574.00		10,574.00	10,574.00	
Body Armor Grant	41-713-2	1,616.19	1,650.43		1,650.43	1,650.43	
Click It or Ticket It Grant	41-719-1	4,000.00					
Maintenance - Conrail Right of Way	41-712-2	1,225.00	1,225.00		1,225.00	1,225.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	110,883.00	48,517.00		48,517.00	48,517.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	225,000.00	215,000.00		215,000.00	215,000.00	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	16,000.00					XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	72,019.00	81,512.00		81,512.00	81,511.25	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935	19,679.35	7,600.00		7,600.00	7,574.63	XXXXXXXXXXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	25,428.75	25,430.00		25,430.00	25,428.73	XXXXXXXXXXXXXXXXXX
Interest on Tax Anticipation Notes	45-935	41,672.92	14,900.00		14,900.00	14,684.22	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
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							XXXXXXXXXXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	399,800.02	344,442.00		344,442.00	344,198.83	XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870	49,800.00	15,460.00	XXXXXXXXXXXXXXXXXX	15,460.00	15,460.00	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	55,040.00	1,200.00	XXXXXXXXXXXXXXXXXX	1,200.00	1,200.00	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	104,840.00	16,660.00	XXXXXXXXXXXXXXXXXX	16,660.00	16,660.00	XXXXXXXXXXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	1,213,134.93	2,299,398.09		2,299,398.09	2,199,047.89	100,107.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,213,134.93	2,299,398.09		2,299,398.09	2,199,047.89	100,107.03
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	6,795,448.11	6,438,857.09	319,000.00	6,757,857.09	6,427,619.92	329,994.00
(M) Reserve for Uncollected Taxes	50-899	380,746.49	349,158.65	XXXXXXXXXXXXXXXXXX	349,158.65	349,158.65	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	7,176,194.60	6,788,015.74	319,000.00	7,107,015.74	6,776,778.57	329,994.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299	5,582,313.18	4,139,459.00	319,000.00	4,458,459.00	4,228,572.03	229,886.97
	XXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Other Operations	34-300	551,162.68	1,671,937.00		1,671,937.00	1,575,983.81	95,953.19
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	15,950.00	15,424.00		15,424.00	11,270.16	4,153.84
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	30,499.23	202,418.09		202,418.09	202,418.09	
Total Operations-Excluded from "CAPS"	34-305	597,611.91	1,889,779.09		1,889,779.09	1,789,672.06	100,107.03
(C) Capital Improvements	44-999	110,883.00	48,517.00		48,517.00	48,517.00	
(D) Municipal Debt Service	45-999	399,800.02	344,442.00		344,442.00	344,198.83	XXXXXXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	104,840.00	16,660.00	XXXXXXXXXXXXXXXXXXXX	16,660.00	16,660.00	XXXXXXXXXXXXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	380,746.49	349,158.65	XXXXXXXXXXXXXXXXXXXX	349,158.65	349,158.65	XXXXXXXXXXXXXXXXXXXX
Total General Appropriations	34-499	7,176,194.60	6,788,015.74	319,000.00	7,107,015.74	6,776,778.57	329,994.00

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2006
		for 2007	for 2006	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

* Note: Use pages 31, 32 and 33 for Water utility only

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

DEDICATED OTHER UTILITY BUDGET

10. DEDICATED REVENUES FROM OTHER UTILITY	FCOA	Anticipated		Realized in Cash in 2006
		for 2007	for 2006	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Other Utility Revenues	08-599			

Use a separate set of sheets for each separate Utility.

DEDICATED OTHER BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED OTHER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL OTHER UTILITY APPROPRIATIONS	55-599						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2006
		for 2007	for 2006	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Anticipated		Expended 2006 Paid or Charged
		for 2007	for 2006	
Payment of Bond Principal	51-920			
Payment Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2006
		for 2007	for 2006	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Anticipated		Expended 2006 Paid or Charged
		for 2007	for 2006	
Payment of Bond Principal	52-920			
Payment Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	59-999			

DEDICATED ASSESSMENT BUDGET OTHER UTILITY

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2006
		for 2007	for 2006	
Assessment Cash	53-101			
Deficit (Other Utility Budget)	53-885			
Total Other Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Anticipated		Expended 2006 Paid or Charged
		for 2007	for 2006	
Payment of Bond Principal	53-920			
Payment Bond Anticipation Notes	53-925			
Total Other Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2007 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;
(Additional dedication by rider approved by the director.)

Donations: Police ;Emergency Management; Fire Department; Municipal Transpiration Program; Leslie Dodd Famath Memorial; Equipment Tax Office; 4th of July Celebration; Hoff's Playground; Holiday Display,
Housing and Community Development Act of 1974 , POAA, Recycling Tonnage Grant, Developer's Escrow Funds: Site Plan Review and Zoning, Uniform Fire Safety Act, Public Defender Fees, Forfeited Property

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2006

ASSETS		
Cash and Investments	1110100	2,481,717.44
Due from State of N. J. (c.20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	522,188.65
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	300,074.56
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	26,100.00
Other Receivables	1110600	206,613.61
Deferred Charges Required to be in 2007 Budget	1110700	105,827.32
Deferred Charges Required to be in Budgets Subsequent to 2007	1110800	215,360.00
Total Assets	1110900	3,857,881.58

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	3,021,557.95
Reserves for Receivables	2110200	365,607.83
Surplus	2110300	470,715.80
Total Liabilities, Reserves and Surplus		3,857,881.58

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2006	YEAR 2005
Surplus Balance, January 1st	2310100	324,916.03	254,410.51
CURRENT REVENUE ON A CASH BASIS: Current Taxes			
*(Percentage collected: 2006 98.50% 2005 98.78%)	2310200	19,920,916.60	18,146,813.98
Delinquent Taxes	2310300	219,683.82	207,048.84
Other Revenues and Additions to Income	2310400	2,189,304.57	2,245,933.96
Total Funds	2310500	22,654,821.02	20,854,207.29
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	6,757,613.92	6,128,130.16
School Taxes (Including Local and Regional)	2310700	10,663,555.00	9,947,781.99
County Taxes (Including Added Tax Amounts)	2310800	5,080,903.06	4,464,150.07
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	2,020.56	4,689.04
Total Expenditures and Tax Requirements	2311100	22,504,092.54	20,544,751.26
Less: Expenditures Raised by Future Taxes	2311200	319,987.32	15,460.00
Total Adjusted Expenditures & Tax Requirements	2311300	22,184,105.22	20,529,291.26
Surplus Balance - December 31st	2311400	470,715.80	324,916.03

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2007 BUDGET

Surplus Balance December 31, 2006	2311500	470,715.80
Current Surplus Anticipated in 2007 Budget	2311600	149,500.00
Surplus Balance Remaining	2311700	321,215.80

2007

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for
- Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years.(Population under 10,000)
- 6 years.(Over 10,000, and all county governments)
- ___ years.(Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

**CAPITAL BUDGET (Current Year Action)
2007**

Local Unit: BOROUGH OF HADDON HEIGHTS

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2007					6 TO BE FUNDED FUTURE YEAR
				5a 2007 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
General Municipal Improvements:									
Roof for Municipal Building		85,000.00			4,250.00			80,750.00	
Computer Equipment, Software and Equipment		9,600.00			480.00			9,120.00	
Police:									
Police Vehicle SUV		35,000.00			1,750.00			33,250.00	
Fire									
Equipment and Apparatus		535,000.00			26,750.00			508,250.00	
Painting Rooms and Refurnishing Walls		14,000.00			700.00			13,300.00	
Public Works:									
Dump Truck		48,000.00			2,400.00			45,600.00	
Riding Mower		7,000.00			350.00			6,650.00	
Curbs Rehabilitation		10,000.00			500.00			9,500.00	

**CAPITAL BUDGET (Current Year Action)
2007**

Local Unit: BOROUGH OF HADDON HEIGHTS

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2007					6 TO BE FUNDED FUTURE YEAR
				5a 2007 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Haverford Avenue Sewer Improvements		18,500.00			925.00			17,575.00	
Install by Pass Box		113,600.00			5,680.00			107,920.00	
Reconstruction of Atlantic Avenue		153,750.00					152,000.00	1,750.00	
Install Handicapped Ramps		3,200.00			160.00			3,040.00	
Road Improvements		200,000.00			10,000.00			190,000.00	
Kings Highway Pumping Station Abandonment		137,000.00			6,850.00			130,150.00	
TOTALS - ALL PROJECTS	33-199	1,369,650.00			60,795.00		152,000.00	1,156,855.00	

3 YEAR CAPITAL BUDGET PROGRAM - 2007-2009
Anticipated Project Schedule and Funding Requirements

Local Unit: **BOROUGH OF HADDON HEIG**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2007	5b 2008	5c 2009	5d 2010	5e 2011	5f 2012
General Municipal Improvements:									
Roof for Municipal Building		85,000.00	2007	85,000.00					
Computer Equipment, Software and Equipment		9,600.00	2007	9,600.00					
Police:									
Police Vehicle SUV		35,000.00	2007	35,000.00					
Fire									
Equipment and Apparatus		535,000.00	2007	535,000.00					
Painting Rooms and Refurnishing Walls		14,000.00	2007	14,000.00					
Public Works:									
Dump Truck		48,000.00	2007	48,000.00					
Riding Mower		7,000.00	2007	7,000.00					
Curbs Rehabilitation		10,000.00	2007	10,000.00					

**3 YEAR CAPITAL PROGRAM - 2007-2009
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: **BOROUGH OF HADDON HEIGHTS**

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2007	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
General Municipal Improvements:										
Roof for Municipal Building	85,000.00			4,250.00			80,750.00			
Computer Equipment, Software and Equipment	9,600.00			480.00			9,120.00			
Police:										
Police Vehicle SUV	35,000.00			1,750.00			33,250.00			
Fire										
Equipment and Apparatus	535,000.00			26,750.00			508,250.00			
Painting Rooms and Refurnishing Walls	14,000.00			700.00			13,300.00			
Public Works:										
Dump Truck	48,000.00			2,400.00			45,600.00			
Riding Mower	7,000.00			350.00			6,650.00			
Curbs Rehabilitation	10,000.00			500.00			9,500.00			

**3 YEAR CAPITAL PROGRAM - 2007-2009
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: BOROUGH OF HADDON HEIGHTS

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2007	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Haverford Avenue Sewer Improvements	18,500.00			925.00			17,575.00			
Install by Pass Box	113,600.00			5,680.00			107,920.00			
Reconstruction of Atlantic Avenue	153,750.00					152,000.00	1,750.00			
Install Handicapped Ramps	3,200.00			160.00			3,040.00			
Road Improvements	200,000.00			10,000.00			190,000.00			
Kings Highway Pumping Station Abandonment	137,000.00			6,850.00			130,150.00			
TOTALS-ALL PROJECTS	1,369,850.00			60,795.00		152,000.00	1,156,855.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2007
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Borough Council of the Borough of Haddon Heights, County of Camden that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$4,797,071.77 (Item 2 below) for municipal purposes, and
- (b) _____ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d) _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

Abstained {

Absent {

RECORDED VOTE
(insert last name)

Ayes {

*WENTZ
SHOPP
CORTESE
OTTOSON
WITZIG
SHEILDS*

Nays {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	149,500.00
Miscellaneous Revenues Anticipated	13-099	1,939,622.83
Receipts From Delinquent Taxes	15-499	290,000.00
2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	4,797,071.77
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	13-299	7,176,194.60

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	5,410,469.00
(e) Deferred Charges and Statutory Expenditures-Municipal	34-209	171,844.18
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	597,611.91
(c) Capital Improvements	44-999	110,883.00
(d) Municipal Debt Service	45-999	399,800.02
(e) Deferred Charges - Municipal	46-999	104,840.00
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) RESERVE for Uncollected Taxes	50-899	380,746.49
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	7,176,194.60

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 21 day of August, 2007. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2007 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me Joan D. Moreland
 This 22 day of Aug, 2007

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2006	APPROPRIATIONS	FCOA	Appropriated		Expended 2006	
		2007	2006				for 2007	for 2006	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
Public & Private Revenues					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299				Acquisition of Lands for Recreation and Conservation	54-915-2				
Summary of Program					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented			(Date)		Debt Service		XXXXXX	XXXXXX	XXXXXX	XXXXXX
Rate Assessed:			\$		Payment of Bond Principal	54-920-2				XXXXXX
Total Tax Collected to date			\$		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXX
Total Expended to date:			\$		Interest on Bonds	54-930-2				XXXXXX
Total Acreage Preserved to date			(Acres)		Interest on Notes	54-935-2				XXXXXX
Recreation land preserved in 2006:			(Acres)		Reserve for Future Use	54-950-2				
Farmland preserved in 2006 :			(Acres)		Total Trust Fund Appropriations	54-499				

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF HADDON HEIGHTS

Year Ending: December 31, 2006

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. None

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X
and certify below.

3/7/07
Date

Patricia A. Castle
Deputy Clerk of the Governing Body