

STATE OF NEW JERSEY

DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J.

August 8, 2006

CERTIFICATION OF APPROVED AND AMENDED BUDGET

Borough of Haddon Heights

County of Camden

It is hereby certified that the approved budget as amended complies with the requirements of the law, and approval is given pursuant to N.J.S.A. 40A:4-79. The attached amendment(s) must be incorporated into the adopted budget, two copies of which must be submitted to the Division.

Department of Community Affairs
For the Director,
Division of Local Government Services

By: *Christine M. Zapicchi*
Christine M. Zapicchi, Chief
Bureau of Financial Regulation and
Assistance

2006 FINAL
(AS AMENDED)



**BOROUGH OF HADDON HEIGHTS
COUNTY OF CAMDEN
RESOLUTION TO AMEND 2006 BUDGET
Resolution No. *2006-129***

WHEREAS, the local municipal budget for the year 2006 was approved on the 7th day of March, 2006, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Borough Council of the Borough of Haddon Heights, County of Camden, that the following amendments to the approved budget of 2006 be made:

Recorded Vote

Aye

Trish Shields
Barbara Cortese
Gordon Shopp
Thomas Ottoson

Nay

Abstained

Absent

Beth Ann Haven
Donald Witzig

GENERAL REVENUES

From To

3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations

Extraordinary Aid	None	200,000.00
Consolidated Municipal Property Tax Relief Aid	375,356.00	345,510.00
Energy Receipts Tax	630,359.00	660,205.00
Total Section B: State Aid Without Offsetting Appropriations	1,122,999.00	1,322,999.00

3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues

Clean Communities	0.10	7,053.44
Municipal Alliance on Alcoholism and Drug Abuse	None	10,574.00
Maintenance - Conrail Right of Way	None	1,225.00

Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues

	14,435.53	33,287.87
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Summary of Revenues

3. Miscellaneous Revenues:

Total Section B: State Aid Without Offsetting Appropriations	1,122,999.00	1,322,999.00
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Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues

Total Miscellaneous Revenues	14,435.53	33,287.87
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	1,521,485.03	1,740,337.37
6. Amount to be Raised by Taxes for Support of Municipal Budget:	1,977,485.03	2,196,337.37

a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes

Total Amount to be Raised by Taxes for Support of Municipal Budget	4,626,214.97	4,422,548.15
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7. Total General Revenues

	\$ 6,603,700.00	\$ 6,618,885.52
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CURRENT FUND - APPROPRIATIONS

8. General Appropriations

From

To

(A) Operations - within "CAPS"			
Collection of Taxes			
Salaries and Wages	\$ 17,259.00	\$	18,293.00
Zoning Board of Adjustments			
Salaries and Wages	10,112.00		11,112.00
Public Works			
Salaries and Wages	757,090.00		755,056.00

(A) Operations - Excluded from "CAPS"			
Public and Private Programs Offset by Revenues			
Clean Communities	0.10		7,053.44
Municipal Alliance on Alcoholism and Drug Abuse	None		10,574.00
Maintenance - Conrail Right of Way	None		1,225.00

Total Public and Private Programs Offset by Revenues

14,435.53

33,287.87

Total Operations - Excluded from "CAPS"

1,701,796.53

1,720,648.87

Detail:

Other Expenses

1,699,596.53

1,718,448.87

(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"

2,111,415.53

2,130,267.87

(O) Total General Appropriations - Excluded from "CAPS"

2,111,415.53

2,130,267.87

(L) Subtotal General Appropriations (Items (H-1) and (O))

6,250,874.53

6,269,726.87

(M) Reserve for Uncollected Taxes

352,825.47

349,158.65

9. Total General Appropriations

\$ 6,603,700.00

\$ 6,618,885.52

Summary of Appropriations

(A) Operations: (a+b) Within "CAPS" - Including Contingent

(a) Operations - Excluded from "CAPS"

 Public & Private Progs Offset by Revs.

 Total Operations-Excluded from "CAPS"

(m) Reserve for Uncollected Taxes

14,435.53

33,287.87

1,701,796.53

1,720,648.87

352,825.47

349,158.65

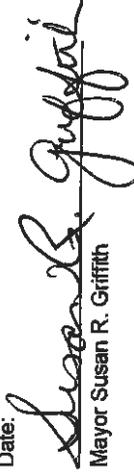
Total General Appropriations

\$ 6,603,700.00

\$ 6,618,885.52

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

Date:


Mayor Susan R. Griffith

Attest


Joan D. Moreland, Borough Clerk

8/7/2006

I Joan D. Moreland, Borough Clerk of the Borough of Haddon Heights do hereby certify that the above is a true and complete copy of a resolution adopted 8/7/06 by the Governing Body of the Borough of Haddon Heights.


Joan D. Moreland, Borough Clerk

2006 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2006 BUDGET)

MUNICIPALITY: BOROUGH OF HADDON HEIGHTS

COUNTY: CAMDEN



<u>Susan R. Griffith</u>	<u>12-31-07</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Beth Ann Haven</u>	<u>12-31-06</u>
<u>Trish Shields</u>	<u>12-31-06</u>
<u>Donald K. Witzig</u>	<u>12-31-08</u>
<u>Gordon E. Shopp</u>	<u>12-31-08</u>
<u>Barbara Cortese</u>	<u>12-31-07</u>
<u>Thomas Ottoson</u>	<u>12-31-07</u>

Municipal Officials									
<u>Joan D. Moreland</u> Municipal Clerk	<table style="width: 100%;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: center;"><u>01-01-88</u></td> </tr> <tr> <td></td> <td style="text-align: center;">Date of Org. Appt.</td> </tr> <tr> <td></td> <td style="text-align: center;"><u>551</u></td> </tr> <tr> <td></td> <td style="text-align: center;">Cert. No.</td> </tr> </table>		<u>01-01-88</u>		Date of Org. Appt.		<u>551</u>		Cert. No.
	<u>01-01-88</u>								
	Date of Org. Appt.								
	<u>551</u>								
	Cert. No.								
<u>Andrea A. Penney</u> Tax Collector	<table style="width: 100%;"> <tr> <td></td> <td style="text-align: center;"><u>T-1479</u></td> </tr> <tr> <td></td> <td style="text-align: center;">Cert. No.</td> </tr> </table>		<u>T-1479</u>		Cert. No.				
	<u>T-1479</u>								
	Cert. No.								
<u>Ernest J. Merlino</u> Chief Financial Officer	<table style="width: 100%;"> <tr> <td></td> <td style="text-align: center;"><u>1900692</u></td> </tr> <tr> <td></td> <td style="text-align: center;">Cert. No.</td> </tr> </table>		<u>1900692</u>		Cert. No.				
	<u>1900692</u>								
	Cert. No.								
<u>Lisa A. Donahue</u> Registered Municipal Accountant	<table style="width: 100%;"> <tr> <td></td> <td style="text-align: center;"><u>CR00444</u></td> </tr> <tr> <td></td> <td style="text-align: center;">Lic. No.</td> </tr> </table>		<u>CR00444</u>		Lic. No.				
	<u>CR00444</u>								
	Lic. No.								
<u>John B. Kearney</u> Municipal Attorney									

Official Mailing Address of Municipality
Borough of Haddon Heights

625 Station Avenue

Haddon Heights, New Jersey 08035

Fax #: (856) 547-5259

Please attach this to your 2006 BUDGET AND MAIL TO:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton, New Jersey 08625

Division Use Only

Municode: _____

Public Hearing Date: _____

2006 MUNICIPAL BUDGET

Municipal Budget of the _____ Borough of _____ Haddon Heights _____, County of _____ Camden _____ for the Fiscal Year 2006.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 7th _____ day of _____ March _____, 2006. and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this _____ 7th _____ day of _____ March _____, 2006.

Joan D. Moreland

Clerk
625 Station Avenue
Address
Haddon Heights, New Jersey 08035
Address
856-547-7164
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 7th _____ day of _____ March _____, 2006.
Lisa A. Donohue
601 White Horse Rd., Voorhees, NJ 08043
Registered Municipal Accountant Address
Bowman & Company LLP (856) 435-6200
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 7th _____ day of _____ March _____, 2006.
[Signature]
Chief Financial Officer

DO NOT USE THESE SPACES

<p style="text-align: center;">CERTIFICATION OF <u>ADOPTED</u> BUDGET</p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services By: <i>Christine M. Zapinski</i></p> <p>Dated: <u>8/11/06</u> 2006</p>	<p><i>(DO NOT ADVERTISE THIS CERTIFICATION FORM)</i></p>	<p style="text-align: center;">CERTIFICATION OF <u>APPROVED</u> BUDGET</p> <p>It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services By: _____</p> <p>Dated: _____ 2006</p>
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COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH of HADDON HEIGHTS, County of CAMDEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Haddon Heights, County of Camden for the Fiscal Year 2006.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2006;

Be it Further Resolved, that said Budget be published in the The Retrospect in the issue of March 24, 2006.

The Governing Body of the Borough of Haddon Heights does hereby approve the following as the Budget for the year 2006:

RECORDED VOTE
(insert last name)

Ayes

{
HAVEN
CORTESE
SHEILDS
WITZIG
SHOPP

Nays

{

Abstained

{

Absent

{

HAMBURGER

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Haddon Heights, County of Camden, on March 7, 2006.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 4, 2006 at 8:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2006 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2005 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	6,319,500.00			
Budget Appropriations Added By N.J.S.A. 40A:4-87	118,497.19			
Emergency Appropriations	15,460.00			
Total Appropriations	6,453,457.19			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	6,299,434.09			
Reserved	154,016.39			
Unexpended Balance Cancelled	6.71			
Total Expenditures and Unexpended Balances Cancelled	6,453,457.19			
Overexpenditures *				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of the column "Expended 2005 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

The municipal budget for the year 2006 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Borough of Haddon Heights, is calculated as follows:

Total General Appropriations for 2005	\$6,319,500.00	Amount on Which 2.5% "CAP" is Applied (brought forward)	\$3,933,588.00
		2.5% "CAP"	<u>98,339.70</u>
Exceptions Less:		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	4,031,927.70
Total Other Operations	\$1,437,970.00	Additional Exceptions:	
Total Interlocal Serv Agreement	15,424.00	Available from Banking - 2004	\$44,436.82
Total Publiv-Private Offset	84,977.00	Available from Banking - 2005	36,299.01
Total Capital Improvement	113,500.00	Assessed Value of New Construction per Assessor's Certification	15,760.00
Total Debt Service	407,521.00	Additional Increase in "CAPS" per COLA Rate Ordinance	<u>39,335.88</u>
Total Deferred Charges	1,200.00		
Reserve for Uncollected Taxes	<u>325,320.00</u>	Total Additional Exceptions	<u>135,831.71</u>
		Total Allowable Appropriations Within "CAPS" for 2006	<u>\$4,167,759.41</u>
Total Exceptions:	<u>\$2,385,912.00</u>		
Amount on Which 2.5% "CAP" is Applied (carried forward)	\$3,933,588.00		

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Analysis of Compensated Absences

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compansated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administration	278	41,453.00			X
Public Works	479	83,974.00			X
Municipal Court	34	3,988.00			X
Fire Department	205	36,157.00			X
Police Department	1,057	259,778.00	X		
TOTALS	2,053 Days	\$ 425,350.00			
Total Funds Reserved as of end of 2005		None			
Total Funds Appropriated in 2006		None			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
1. Surplus Anticipated	08-101	250,000.00	206,985.00	206,985.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	250,000.00	206,985.00	206,985.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXXXX			
Licenses:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103			
Other	08-104	2,000.00	2,000.00	2,930.00
Fees and Permits	08-105	38,000.00	36,900.00	49,826.30
Fines and Costs:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Municipal Court	08-110	114,000.00	165,000.00	114,711.72
Other	08-109			
Interest and Costs on Taxes	08-112	42,000.00	46,000.00	45,950.39
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	45,000.00	16,000.00	54,244.21
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201	34,393.00	34,393.00	34,393.00
Extraordinary Aid	09-204	200,000.00	200,000.00	200,000.00
Consolidated Municipal Property Tax Relief Aid	09-200	345,510.00	375,356.00	375,356.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	660,205.00	630,359.00	630,359.00
Supplemental Energy Receipts Tax	09-203	32,891.00	32,891.00	32,891.00
Municipal Homeland Security Assistance Aid	09-204	50,000.00	50,000.00	50,000.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,322,999.00	1,322,999.00	1,322,999.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
 With Prior Written Consent of the Director of Local Government Services - Interlocal				
 Municipal Service Agreements Offset With Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865		100,000.00	100,000.00
Recycling Tonnage Grant	10-701		4,153.62	4,153.62
Drunk Driving Enforcement Fund	10-745	2,200.00	6,884.16	6,884.16
Clean Communities Program	10-770	7,053.44	7,222.21	7,222.21
Alcohol Education and Rehabilitation Fund	10-702		624.62	624.62
Municipal Alliance on Alcoholism and Drug Abuse	10-703	10,574.00	10,574.00	10,574.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Maintenance - Conrail Right of Way	10-712	1,225.00	1,225.00	1,225.00
Body Armor Replacement Program	10-713	1,650.43	1,697.06	1,697.06
NJ Dep Storm Water Regulation Program	10-714	10,585.00		
FEMA Grant	10-717		40,371.00	40,371.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with				
Prior Written Consent of Director of Local Government Services -Other Special Items (continued):	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Consent of Director of Local Government Services-Other Special Items	08-004		105,000.00	113,750.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
Summary of Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	250,000.00	206,985.00	206,985.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	299,050.50	322,572.00	328,522.80
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,322,999.00	1,322,999.00	1,322,999.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	85,000.00	75,000.00	91,848.50
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	33,287.87	296,488.87	296,488.87
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04		105,000.00	113,750.00
Total Miscellaneous Revenues	13-099	1,740,337.37	2,122,059.87	2,153,609.17
4. Receipts from Delinquent Taxes	15-499	206,000.00	205,000.00	207,048.84
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,196,337.37	2,534,044.87	2,567,643.01
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,422,548.15	3,903,952.32	XXXXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	4,422,548.15	3,903,952.32	4,060,202.24
7. Total General Revenues	13-299	6,618,885.52	6,437,997.19	6,627,845.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
General Government							
Other Expense							
Postage	20-100-2	8,000.00	9,000.00		9,000.00	9,000.00	
Office Supplies	20-100-2	14,000.00	12,000.00		13,726.00	13,603.31	122.69
Celebration of Public Events	20-100-2	5,000.00	5,000.00		5,000.00	4,045.09	954.91
Publication of Newsletter	20-100-2	5,000.00	5,000.00		5,000.00	4,370.18	629.82
Municipal Clerk							
Salaries and Wages	20-120-1	138,783.00	134,089.00		134,089.00	134,025.09	63.91
Other Expenses	20-120-2	33,117.00	27,788.00		29,798.00	29,702.00	96.00
Financial Administration							
Salaries and Wages	20-130-1	80,038.00	77,331.00		77,331.00	76,994.91	336.09
Other Expenses	20-130-2	18,597.00	16,447.00		16,447.00	12,683.84	3,763.16
Audit Services							
Other Expenses	20-135-2	32,000.00	32,000.00		32,000.00	31,500.00	500.00
Assessment of Taxes							
Salaries and Wages	20-150-1	28,528.00	32,810.00		28,010.00	27,891.80	118.20
Other Expenses	20-150-2	4,600.00	5,466.00		5,466.00	4,943.06	522.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Collection of Taxes							
Salaries and Wages	20-145-1	18,293.00	17,675.00		17,675.00	17,674.64	0.36
Other Expenses	20-145-2	4,300.00	3,607.00		3,607.00	3,482.34	124.66
Legal Services							
Contractual	20-155-2	11,000.00	11,000.00		11,000.00	10,870.00	130.00
Other Expenses	20-155-2	6,200.00	7,200.00		7,200.00	3,011.92	4,188.08
Engineering Services and Costs							
Other Expenses	20-165-2	3,200.00	3,200.00		3,200.00	3,200.00	
Economic Development							
Other Expenses	20-170-2	10,000.00					
Municipal Prosecutor							
Salaries and Wages	25-275-1	5,279.00	5,100.00		5,100.00	5,099.90	0.10
Municipal Building							
Salaries and Wages	26-310-1	24,300.00	23,478.00		23,478.00	23,462.40	15.60
Other Expenses	26-310-2	10,015.00	10,015.00		10,015.00	9,940.67	74.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board							
Salaries and Wages	21-180-1	5,352.00	5,171.00		5,171.00	5,171.00	
Other Expenses	21-180-2	4,550.00	3,300.00		3,300.00	2,004.87	1,295.13
Zoning Board of Adjustments							
Salaries and Wages	21-185-1	11,112.00	15,612.00		14,862.00	14,166.09	695.91
Other Expenses	21-185-2	6,350.00	2,800.00		2,800.00	2,703.57	96.43
INSURANCE							
Unemployment Compensation	23-225-2	100.00	100.00		100.00		100.00
Temporary Disability	23-226-2	7,000.00	7,000.00		7,000.00	5,594.41	1,405.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY							
Police							
Salaries and Wages	25-240-1	1,474,308.00	1,396,812.00	464.00	1,391,538.00	1,358,213.37	33,324.63
Other Expenses	25-240-2	68,980.00	50,280.00		50,280.00	44,146.58	6,133.42
Fire							
Salaries and Wages	25-265-1	116,764.00	97,102.00		97,102.00	97,102.00	
Other Expenses	25-2652	32,455.00	25,325.00		25,325.00	20,002.87	5,322.13
Fire Hydrant Service	25-265-2	61,000.00	60,000.00		60,000.00	60,000.00	
Fire Safety Official							
Salaries and Wages	25-265-1	18,975.00	18,333.00		18,333.00	18,330.01	2.99
Other Expenses	25-265-2	750.00	800.00		800.00	326.85	473.15
Office of Emergency Management							
Salaries and Wages	25-252-1	1,264.00	1,221.00		1,221.00	1,202.75	18.25
Other Expenses	25-252-2	900.00	900.00		900.00	494.60	405.40
Volunteer Ambulance Corps							
Salaries and Wages	25-260-1		15,000.00		15,000.00	11,100.00	3,900.00
Other Expenses	25-260-2	6,550.00	6,550.00		6,550.00	4,643.89	1,906.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS							
Public Works							
Salaries and Wages	25-290-1	755,056.00	753,457.00	1,946.00	749,403.00	732,124.33	17,278.67
Other Expenses	25-290-2	39,050.00	32,518.00	13,050.00	45,568.00	45,478.00	90.00
Garbage and Trash Removal							
Other Expenses	26-305-2	182,035.00	141,720.00		141,720.00	141,720.00	
Vehicle Maintenance							
	26-315-2	48,000.00	44,500.00		44,500.00	43,741.00	759.00
Solid Waste Disposal							
	32-465-2	264,245.00	248,394.00		248,394.00	248,394.00	
HEALTH AND WELFARE							
Dog Regulation							
Contractual	27-340-2	11,952.00	9,400.00		11,952.00	11,952.00	
RECREATION AND EDUCATION							
Parks and Playgrounds							
Other Expenses	28-370-2	13,000.00	13,000.00		13,000.00	958.46	12,041.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Prior Year Bills:	30-410		58,542.00	XXXXXXXXXXXXXXXXXX	58,542.00	58,541.42	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
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				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
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				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	126,736.00	121,344.00		121,344.00	114,375.80	6,968.20
Consolidated Police and Firemen's Pension Fund	36-474	8,755.00	8,442.00		8,442.00	8,442.00	
Police and Firemen's Retirement System of N.J.	36-475	24,434.00	21,474.00		21,474.00	21,472.67	1.33
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	159,925.00	209,802.00		209,802.00	202,831.89	6,969.53
(G) Cash Deficit from Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	4,139,459.00	3,933,588.00	15,460.00	3,949,048.00	3,832,627.01	116,420.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2						
Maintenance of Free Public Library	29-290-2	240,000.00	229,245.00		229,245.00	229,245.00	
Trash Collection Services/Apartments	26-305-2	5,000.00	5,000.00		5,000.00	5,000.00	
Public Employees Retirement System	36-475	24,295.00	8,518.00		8,518.00	8,517.40	0.60
Police and Fireman's Retirement System	36-475	119,717.00	59,172.00		59,172.00	59,172.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability Insurance	22-210-2	131,343.00	101,704.00		101,704.00	98,221.26	3,482.74
Worker's Compensation Insurance	23-215-2	124,208.00	99,434.00		99,434.00	96,857.42	2,576.58
Employee Group Health Insurance	23-220-2	1,017,374.00	918,066.00		918,066.00	908,261.12	9,804.88
Storm Water Regulation	20-165-2		3,000.00		3,000.00	2,000.00	1,000.00
Length of Service Award Program	25-265-2	10,000.00	10,000.00		10,000.00		10,000.00
Snow Emergency (40A:4-45.3bb and N.J.S.A. 4-45.4q)	25-290-2		3,831.00		3,831.00		3,831.00
Total Other Operations - Excluded from "CAPS"	34-300	1,671,937.00	1,437,970.00		1,437,970.00	1,407,274.20	30,695.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Intergovernmental Services Sewer System	42-455-2	15,424.00	15,424.00		15,424.00	8,524.40	6,899.60
Total Interlocal Municipal Service Agreements	42-999	15,424.00	15,424.00		15,424.00	8,524.40	6,899.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Drunk Driving Enforcement Fund	42-745-1	2,200.00					
Maintenance-Conrail Right of Way	42-712-2	1,225.00	1,225.00		1,225.00	1,225.00	
Body Armor Replacement Fund	42-713-2	1,650.43	1,697.06		1,697.06	1,697.06	
NJ Dep Storm Water Regulation Program	42-714-2	10,585.00					
FEMA Grant	42-717-2		44,856.00		44,856.00	44,856.00	
Municipal Alliance on Alcoholism and Drug Abuse	42-703-2	10,574.00	10,574.00		10,574.00	10,574.00	
Alcohol Education & Rehabilitation Fund	42-702-1		624.62		624.62	624.62	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues (cont.)	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Federal Occupant Protection Grant - Buckle-Up South Jersey	42-719-2		4,000.00		4,000.00	4,000.00	
Prevention Education through Expression & Recreation - PEER							
Mini-Grant (County of Camden)	42-720-2		3,000.00		3,000.00	3,000.00	
County of Camden Recreation Facility Enhancement Funding	42-721-2		15,000.00		15,000.00	15,000.00	
Environmental Services Grant	42-722-2		5,000.00		5,000.00	5,000.00	
Domestic Violence Training Grant	42-723-2		1,000.00		1,000.00	1,000.00	
Clean Communities	42-770-2	7,053.44	7,222.21		7,222.21	7,222.21	
Local Domestic Preparedness Equipment Grant	42-724-2		75,000.00		75,000.00	75,000.00	
Drunk Driving Enforcement Fund	41-745-2		6,884.16		6,884.16	6,884.16	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865		100,000.00		100,000.00	100,000.00	
Total Capital Improvements Excluded from "CAPS"	44-999	48,517.00	113,500.00		113,500.00	113,500.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	215,000.00	285,000.00		285,000.00	285,000.00	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	81,512.00	95,552.00		95,552.00	95,550.25	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935	7,600.00	1,540.00		1,540.00	1,535.30	XXXXXXXXXXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	25,430.00	25,429.00		25,429.00	25,428.74	XXXXXXXXXXXXXXXXXX
Interest on Tax Anticipation Notes	45-935	14,900.00					XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
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							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	344,442.00	407,521.00		407,521.00	407,514.29	XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870	15,460.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	1,200.00	1,200.00	XXXXXXXXXXXXXXXXXX	1,200.00	1,200.00	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	16,660.00	1,200.00	XXXXXXXXXXXXXXXXXX	1,200.00	1,200.00	XXXXXXXXXXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,130,267.87	2,179,088.87		2,179,088.87	2,141,486.76	37,595.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,130,267.87	2,179,088.87		2,179,088.87	2,141,486.76	37,595.40
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	6,269,726.87	6,112,676.87	15,460.00	6,128,136.87	5,974,113.77	154,015.81
(M) Reserve for Uncollected Taxes	50-899	349,158.65	325,320.32	XXXXXXXXXXXXXXXXXX	325,320.32	325,320.32	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	6,618,885.52	6,437,997.19	15,460.00	6,453,457.19	6,299,434.09	154,015.81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299	4,139,459.00	3,933,588.00	15,460.00	3,949,048.00	3,832,627.01	116,420.41
	XXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Other Operations	34-300	1,671,937.00	1,437,970.00		1,437,970.00	1,407,274.20	30,695.80
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	15,424.00	15,424.00		15,424.00	8,524.40	6,899.60
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	33,287.87	203,473.87		203,473.87	203,473.87	
Total Operations-Excluded from "CAPS"	34-305	1,720,648.87	1,656,867.87		1,656,867.87	1,619,272.47	37,595.40
(C) Capital Improvements	44-999	48,517.00	113,500.00		113,500.00	113,500.00	
(D) Municipal Debt Service	45-999	344,442.00	407,521.00		407,521.00	407,514.29	XXXXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	16,660.00	1,200.00	XXXXXXXXXXXXXXXXXX	1,200.00	1,200.00	XXXXXXXXXXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	349,158.65	325,320.32	XXXXXXXXXXXXXXXXXX	325,320.32	325,320.32	XXXXXXXXXXXXXXXXXX
Total General Appropriations	34-499	6,618,885.52	6,437,997.19	15,460.00	6,453,457.19	6,299,434.09	154,015.81

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2005
		for 2006	for 2005	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

* Note: Use pages 31, 32 and 33 for Water utility only

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

DEDICATED OTHER BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED OTHER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL OTHER UTILITY APPROPRIATIONS	55-599						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2005
		for 2006	for 2005	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Anticipated		Expended 2005 Paid or Charged
		for 2006	for 2005	
Payment of Bond Principal	51-920			
Payment Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2005
		for 2006	for 2005	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Anticipated		Expended 2005 Paid or Charged
		for 2006	for 2005	
Payment of Bond Principal	52-920			
Payment Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	59-999			

DEDICATED ASSESSMENT BUDGET OTHER UTILITY

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2005
		for 2006	for 2005	
Assessment Cash	53-101			
Deficit (Other Utility Budget)	53-885			
Total Other Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Anticipated		Expended 2005 Paid or Charged
		for 2006	for 2005	
Payment of Bond Principal	53-920			
Payment Bond Anticipation Notes	53-925			
Total Other Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2006 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Donations: Police ;Emergency Management; Fire Department; Municipal Transportation Program; Leslie Dodd Famath Memorial; Equipment Tax Office; 4th of July Celebration; Hoff's Playground; Holiday Display, Haddon Township Scholarship Program, Housing and Community Development Act of 1974 , POAA, Construction Code Fees, Recycling Tonnage Grant, Developer's Escrow Funds: Site Plan Review and Zoning, Uniform Fire Safety Act, Public Defender Fees

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2005

ASSETS		
Cash and Investments	1110100	1,454,246.99
Due from State of N. J. (c.20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	559,128.04
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	215,313.90
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	26,100.00
Other Receivables	1110600	38,100.67
Deferred Charges Required to be in 2006 Budget	1110700	16,660.00
Deferred Charges Required to be in Budgets Subsequent to 2006	1110800	1,200.00
Total Assets	1110900	2,310,749.60

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,670,985.15
Reserves for Receivables	2110200	315,790.21
Surplus	2110300	323,974.24
Total Liabilities, Reserves and Surplus		2,310,749.60

School Tax Levy Unpaid	2220100	None
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.00

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2005	YEAR 2004
Surplus Balance, January 1st	2310100	254,410.51	388,603.18
CURRENT REVENUE ON A CASH BASIS: Current Taxes			
*(Percentage collected: 2005 98.78% 2004 98.63%)	2310200	18,146,813.98	17,090,109.95
Delinquent Taxes	2310300	207,048.84	212,146.35
Other Revenues and Additions to Income	2310400	2,244,992.17	1,933,961.91
Total Funds	2310500	20,853,265.50	19,624,821.39
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations			
School Taxes (Including Local and Regional)	2310700	9,947,781.99	9,616,810.00
County Taxes (Including Added Tax Amounts)	2310800	4,464,150.07	4,196,802.15
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	4,689.04	48,956.77
Total Expenditures and Tax Requirements	2311100	20,544,751.26	19,370,410.88
Less: Expenditures Raised by Future Taxes	2311200	15,460.00	
Total Adjusted Expenditures & Tax Requirements	2311300	20,529,291.26	19,370,410.88
Surplus Balance - December 31st	2311400	323,974.24	254,410.51

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2006 BUDGET

Surplus Balance December 31, 2005	2311500	323,974.24
Current Surplus Anticipated in 2006 Budget	2311600	250,000.00
Surplus Balance Remaining	2311700	73,974.24

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to NJAC 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for
Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years.(population under 10,000)
- 6 years.(Over 10,000, and all county governments)
- ___ years.(Exceeding minimum time period)

- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following sets forth the Capital Budget Plan for the Borough of Haddon Heights for the Years 2006-2008.

**CAPITAL BUDGET (Current Year Action)
2006**

Local Unit: **BOROUGH OF HADDON HEIGHTS**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2006					6 TO BE FUNDED IN FUTURE YEARS
				5a 2006 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
General Municipal Improvements:									
Computer Upgrade		4,000.00			200.00			3,800.00	
Photocopier		15,000.00			750.00			14,250.00	
Generator for Municipal Building		10,000.00			500.00			9,500.00	
Roof for Municipal Building		10,000.00			500.00			9,500.00	
Tables for Auditorium		1,500.00			75.00			1,425.00	
Police:									
Police Vehicle		38,000.00			1,900.00			36,100.00	
Semi Automatic Pistols, Holsters and Magazine Pouches		13,860.00			693.00			13,167.00	
Upgrade Records Management System		29,600.00			1,480.00			28,120.00	
Surveillance System		6,328.00			317.00			6,011.00	
Nice Call Logging Recorder		12,000.00			600.00			11,400.00	
Fire Department:									
Purchase of Equipment		165,000.00			8,250.00			156,750.00	
Upgrades to Fire Truck		30,000.00			1,500.00			28,500.00	
Emergency Management:									
Water Filled Barriers		4,200.00			210.00			3,990.00	

**CAPITAL BUDGET (Current Year Action)
2006**

Local Unit: **BOROUGH OF HADDON HEIGHTS**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2006					6 TO BE FUNDED IN FUTURE YEARS
				5a 2006 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Public Works:									
Dump Truck		78,000.00			3,900.00			74,100.00	
Streets and Road Projects:									
General Road Improvements		200,000.00			10,000.00			190,000.00	
Improvement West Atlantic Avenue		172,835.00			1,142.00		150,000.00	21,693.00	
Recreation Projects:									
Improvements to Devon Ave. Soccer Fields		200,000.00			10,000.00			190,000.00	
TOTALS - ALL PROJECTS		990,323.00			42,017.00		150,000.00	798,306.00	

**Three YEAR CAPITAL BUDGET PROGRAM - 2006-2008
Anticipated Project Schedule and Funding Requirements**

Local Unit: **BOROUGH OF HADDON HEIGHTS**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2006	5b 2007	5c 2008	5d 2009	5e 2010	5f 2011
General Muncipal Improvements:									
Computer Upgrade		4,000.00	2006	4,000.00					
Photocopier		15,000.00	2006	15,000.00					
Generator for Municipal Building		10,000.00	2006	10,000.00					
Roof for Muncipal Building		10,000.00	2006	10,000.00					
Tables for Auditorium		1,500.00	2006	1,500.00					
Police:									
Police Vehicle		38,000.00	2006	38,000.00					
Semi Automatic Pistols, Holters and Magazine Pouches		13,860.00	2006	13,860.00					
Upgrade Records Management System		29,600.00	2006	29,600.00					
Surveillance System		6,328.00	2006	6,328.00					
Nice Call Logging Recorder		12,000.00	2006	12,000.00					
Fire Department:									
Purchase of Equipment		165,000.00	2006	165,000.00					
Upgrades to Fire Truck		30,000.00	2006	30,000.00					
Emergency Management:									
Water Filled Barriers		4,200.00	2006	4,200.00					

**Three YEAR CAPITAL PROGRAM - _____
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: **BOROUGH OF HADDON HEIGHTS**

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2006	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
General Muncipal Improvements:										
Computer Upgrade	4,000.00			200.00			3,800.00			
Photocopier	15,000.00			750.00			14,250.00			
Generator for Municipal Building	10,000.00			500.00			9,500.00			
Roof for Muncipal Building	10,000.00			500.00			9,500.00			
Tables for Auditorium	1,500.00			75.00			1,425.00			
Police:										
Police Vehicle	38,000.00			1,900.00			36,100.00			
Semi Automatic Pistols, Holters and Magazine Pouches	13,860.00			693.00			13,167.00			
Upgrade Records Management System	29,600.00			1,480.00			28,120.00			
Surveillance System	6,328.00			317.00			6,011.00			
Nice Call Logging Recorder	12,000.00			600.00			11,400.00			
Fire Department:										
Purchase of Equipment	165,000.00			8,250.00			156,750.00			
Upgrades to Fire Truck	30,000.00			1,500.00			28,500.00			
Emergency Management:										
Water Filled Barriers	4,200.00			210.00			3,990.00			

**Three YEAR CAPITAL PROGRAM - _____
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: BOROUGH OF HADDON HEIGHTS

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2006	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Public Works:										
Dump Truck	78,000.00			3,900.00			74,100.00			
Streets and Road Projects:										
General Road Improvements	200,000.00			10,000.00			190,000.00			
Improvement West Atlantic Avenue	172,835.00			1,142.00		150,000.00	21,693.00			
Recreation Projects:										
Improvements to Devon Ave. Soccer Fields	200,000.00			10,000.00			190,000.00			
TOTALS - ALL PROJECTS	990,323.00			42,017.00		150,000.00	798,306.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2006

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Borough Council of the Borough of Haddon Heights, County of Camden that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$4,422,548.15 (Item 2 below) for municipal purposes, and
- (b) _____ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(insert last name)

Ayes

{
SHEILDS
CORTESE
OTTOSON
SHDPP

Nays

{

Abstained

{

Absent

{
HAVEN
WITZIG

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	250,000.00
Miscellaneous Revenues Anticipated	13-099	1,740,337.37
Receipts From Delinquent Taxes	15-499	206,000.00
2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	4,422,548.15
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	13-299	6,618,885.52

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	3,979,534.00
(e) Deferred Charges and Statutory Expenditures-Municipal	34-209	159,925.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	1,720,648.87
(c) Capital Improvements	44-999	48,517.00
(d) Municipal Debt Service	45-999	344,442.00
(e) Deferred Charges - Municipal	46-999	16,660.00
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) RESERVE for Uncollected Taxes	50-899	349,158.65
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	6,618,885.52

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2006. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2006 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me John D. Moreland
 This 8th day of Aug., 2006

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2005	APPROPRIATIONS	FCOA	Appropriated	
		2006	2005				for 2006	for 2005
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxx	xxxxxx
					Salaries & Wages	54-385-1		
Interest Income	54-113				Other Expenses	54-385-2		
					Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx
Reserve Funds:					Salaries & Wages	54-315-1		
					Other Expenses	54-375-2		
					Historic Preservation:		xxxxxx	xxxxxx
Public & Private Revenues					Salaries & Wages	54-176-1		
					Other Expenses	54-176-2		
Total Trust Fund Revenues:	54-299	0.00	0.00	0.00	Acquisition of Lands for Recreation and Conservation	54-915-2		
Summary of Program					Acquisition of Farmland	54-916-2		
					Down Payments on Improvements	54-902-2		
Year Referendum Passed/Implemented			(Date)		Debt Service		xxxxxx	xxxxxx
Rate Assessed:			\$		Payment of Bond Principal	54-920-2		
Total Tax Collected to date			\$		Payment of Bond Anticipation Notes and Capital Notes	54-925-2		
Total Expended to date:			\$		Interest on Bonds	54-930-2		
Total Acreage Preserved to date			(Acres)		Interest on Notes	54-935-2		
Recreation land preserved in 2005:			(Acres)		Reserve for Future Use	54-950-2		
Farmland preserved in 2005 :			(Acres)		Total Trust Fund Appropriations	54-499	0.00	0.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF HADDON HEIGHTS

Year Ending: December 31, 2005

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. None

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X

and certify below.

3/9/06

Date

Joan D. Moreland
Clerk of the Governing Body